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ANNUAL REPORTS

GILFORD
NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 1988



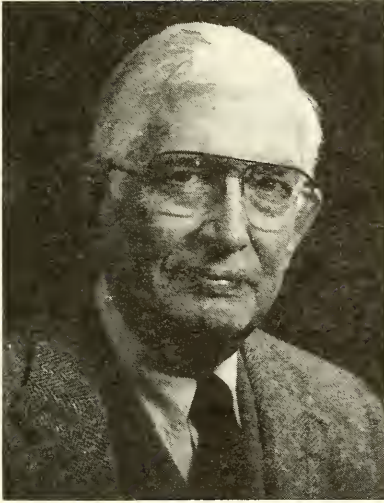
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Annual Reports
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 1988

DEDICATION



As Thomas T. Weekes ends his third tour as Chairman of the Board of Selectmen, we take this opportunity to honor this dedicated public servant.

In many ways, Tom Weekes evokes the best memories of another era — the courtly, silver-haired, pipe-smoking raconteur and gentleman farmer, with deep-rooted ethical and moral convictions. To say that Tom is living in the past, however, would be a serious mistake, for he is truly a “Renaissance man” with a variety of interests, a zest for life, and a particular affinity for young people.

Tom Weekes is well-known throughout the community for his quick wit and wry humor — as anyone who’s been the recipient of what is affectionately known as the “Tom Weekes Treatment” can attest.

With lifelong ties to Gilford, Tom has devoted much of his life to community service — Planning Board, Budget Committee, and the Mount Belknap Grange, as well as the Board of Selectmen. His able leadership has been the mainstay of the Historic District Commission and the Thompson Ames Historical Society, which he has guided with perseverance and dedication to the values that are our Gilford heritage.

Other organizations that have benefitted from Tom’s long-term association include the NH Farm Bureau, Appalachian Mt. Club, and the Week’s Family Homestead. During his last two terms on the Board of Selectmen, Tom has served on the Executive Committee of the NH Municipal Association, representing the best interests of all communities in NH.

During Tom’s tenure as Selectman, Gilford has experienced many changes. Fortunately, Tom Weekes has been a voice of reason, leading the Town’s commitment to the future, while preserving its past. Tom’s style of leadership is observed daily, by his timely response to citizen needs and concerns, as well as his open communication with Town employees.

To Tom, the Town of Gilford expresses its thanks . . . for your friendship . . . for your patriotism . . . and for a job well done!

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**TOWN OFFICERS
1988**

**OFFICERS ELECTED BY BALLOT AT
TOWN MEETING**

**Term Commencing on Day of Town Meeting
Three-Year Terms**

SELECTMEN

Thomas T. Weekes, Chairman	Term Expires 1989
Gordon H. Weymouth	Term Expires 1990
Russell R. Dumais	Term Expires 1991

TOWN CLERK-TAX COLLECTOR

Debra E. Eastman	Term Expires 1990
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One-Year Terms

Town Treasurer	Michael Sullivan
Overseer of Public Welfare	William Connelly

Two-Year Term

MODERATOR

Peter V. Millham	Term Expires 1990
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Six-Year Terms

SUPERVISORS OF CHECKLIST

Judith Bagley	Term Expires 1992
Jean Weymouth	Term Expires 1994
Jan Briggs	Term Expires 1989

Three-Year Terms

TRUSTEES OF TRUST FUNDS

George Sawyer, Chairman	Term Expires 1989
Milo Bacon	Term Expires 1991
Robert Aldrich	Term Expires 1990

Three-Year Terms

TRUSTEES OF PUBLIC LIBRARY

Madelyn Connelly, Chairman	Term Expires 1991
Edward Merski	Term Expires 1989
Mary Chesebrough	Term Expires 1990

BUDGET COMMITTEE

Don Ames, Chairman	Term Expires 1989
Gerna Magnusson	Term Expires 1990
Earl Bagley	Term Expires 1991
Steven Usle	Term Expires 1991
Emily Fairbrother	Term Expires 1989
Richard H. Campbell, Jr.	Term Expires 1990
Francis Rich	Term Expires 1989
Kathy Francke	Term Expires 1989
Richard Ray	Term Expires 1991
Gail Tapply, School Board	
Wayne Snow, Gilford Village Water District	
Russell Dumais, Selectman	

BOARD OF FIRE ENGINEERS

Frank Mello, Jr., Chairman	Term Expires 1989
Peter Sawyer	Term Expires 1990
Jay Clough	Term Expires 1991

OFFICIALS APPOINTED BY ELECTED OFFICERS

Town Administrator	David R. Caron
Chief of Police	Evans Juris
Director of Public Works	Sheldon Morgan
Deputy Director of Public Works	John Bobula
Highway Foreman	Richard Petell
Town Appraiser	Gene Littlefield
Director of Parks and Recreation	Susan King
Civil Defense Director	Arthur Millette
Health Officer	Gary Boisvert

CONSERVATION COMMISSION

John Goodhue, Chairman	Term Expires 1992
Norma Deranian	Term Expires 1989
Paula McDonald	Term Expires 1992
Bruce LaBranche	Term Expires 1992
Douglas Hill	Term Expires 1992
Molly Holman, Alternate	Term Expires 1991

PLANNING BOARD

Carolyn Scattergood, Chairman	Term Expires 1991
Jerry Gagnon	Term Expires 1990
Denise Stringfellow	Term Expires 1990
Barry Shea	Term Expires 1990
Richard Katz	Term Expires 1991
George Hardy	Term Expires 1991
Pauline LaBonte-Brown, Alternate	Term Expires 1989

RECREATION COMMISSION

Bill Farnham, Chairman	Term Expires 1990
Marie Swain	Term Expires 1989
Ronald Tougas	Term Expires 1989
Ethie Ritson	Term Expires 1990
Elaine Gagnon	Term Expires 1990

ZONING BOARD OF ADJUSTMENT

Arthur Tilton, Chairman	Term Expires 1990
Archelas Simoneau, Jr.	Term Expires 1990
Doug Hounsell	Term Expires 1991
Judy Cookman	Term Expires 1991
Edward Mulligan	Term Expires 1992
Theron Carter, Alternate	Term Expires 1990
Bruce Wright, Alternate	Term Expires 1991
Nan Fay, Alternate	Term Expires 1991
Greg Lemay, Alternate	Term Expires 1991
Richard Ladieu, Alternate	Term Expires 1992

Two-Year Terms

INSPECTOR OF ELECTIONS

Barbara Carey	Term Expires 1990
Mary Nevers	Term Expires 1990
Margaret W. O'Keefe	Term Expires 1990
Shirley J. Snow	Term Expires 1990

ELECTED OFFICIALS OF GILFORD VILLAGE WATER DISTRICT

Moderator	Reverend Raymond Wixson
Clerk	Edith Gault
Treasurer	Marion Gardner
Commissioners	Wayne Snow, Chairman
	Carl Gardner
	Richard Fletcher

ELECTED OFFICIALS OF GUNSTOCK ACRES VILLAGE DISTRICT

Moderator	Robert Poire
Clerk	Paul Hackett
Treasurer	Terry Crawshaw
Commissioners	Stephen Reep
	Stan Janko
	Bernard Saul

STAFF OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS

Fire Chief

Michael Mooney

STAFF APPOINTED BY THE
LIBRARY TRUSTEES

Librarian

Diane Mitton

OFFICIAL APPOINTED BY THE SELECTMEN
AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector

Nancy P. Campbell

OFFICIAL APPOINTED BY THE
TOWN TREASURER

Deputy Town Treasurer

Gregory M. Dickinson

OFFICIALS APPOINTED BY THE
BOARD OF SELECTMEN

Three-Year Terms

GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

Aileen Jensen, Chairman

Term Expires 1989

Louise McKean

Term Expires 1989

Adair Mulligan

Term Expires 1991

Mary Flinn

Term Expires 1991

Thomas T. Weekes, Selectman

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY	FIRE DEPARTMENT	524-1545
	POLICE DEPARTMENT	528-3800
	MEDICAL AID	524-1545

Appraiser's Office	524-3293
Building Inspector	524-6284
Fire Station (Business)	524-7500
Health Officer	524-6294
Highway Department	524-4313
Library	524-6042
Parks and Recreation Department	524-7438
Planning Board Office	524-6294
Police Business	524-5841
Public Works Department	524-6284
Selectmen's Office	524-7438
Town Administrator	524-7438
Town Clerk-Tax Collector	524-3286
Zoning Board of Adjustment	524-6294

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

BOARD OF SELECTMEN'S REPORT

Gilford's new Town Administrator took office on March 10, 1988. David R. Caron is the fifth individual to hold this position. David was confronted with numerous problems and management decisions. Perhaps the most important was the completion of the new Town Hall. This required working with the project managers, Hoyle-Tanner, and bringing the Hoyle-Tanner people before the selectmen so decisions could be made in a timely manner.

Wilson House activities started early in August to prepare for the move to the new building. The first selectmen's meeting occurred there on August 24th. Planning and Zoning moved from the Public Works Building. The Gilford Police Department started its move on August 24th; and, finally, the Town Clerk/Tax Collector's Office moved in. After all activities were here, new office furniture and fixtures such as bookcases were delivered. By the end of September we were all set.

Dedication of the building took place on November 5th. After the ribbon cutting and dedication remarks, refreshments were available, and the public and guests toured the building. The open house elicited many favorable comments on the edifice and its decor. Our sincere thanks to Cynthia Cote, Executive Secretary, for organizing this affair—invitations, flowers, catering and numerous other details.

The ongoing negotiations with the New Hampshire Fish and Game Department for use of some buildings and management of the land at Kimball Castle were not finalized by year's end due to delays in the Trust Division of the New Hampshire Attorney General's Office.

The petition from the Gunstock Acres Water District to enlarge the precinct to include the Mineral Spring area as well as other parcels has not been granted by our Board. However, action is expected either in February or March, 1989.

The Selectmen were confronted with the following personnel changes:

As previously mentioned, David R. Caron was appointed Town Administrator on March 10th. His employment agreement was approved in mid-summer.

John C. Edgar resigned effective March 9, 1988 after a distinguished two years as our administrator.

Michael Laura, Director of Public Works resigned June 30, 1988 and is now Public Works Director, City of Claremont, NH.

Sheldon C. Morgan was appointed Acting Director of Public Works, August 3, 1988. The position had been advertised in three newspapers. Thirteen applications were received. A panel of five public officials from New Hampshire cities and towns aided the Selectmen in interviewing candidates. We were pleased that the panel felt that Mr. Morgan was the man for the job.

Kenneth P. Glidden, Finance Director, resigned in December. Again we accepted his resignation with regrets. His expertise in the areas of computerization, accounts systems and capital cost recovery was notable. Mr. Glidden has now returned to his primary profession, the law. Ken is now a member of a law firm in Littleton, N.H.

Respectfully submitted,

Thomas T. Weekes, Chairman
Gordon H. Weymouth
Russell R. Dumais

REPORT OF THE TOWN CLERK - TAX COLLECTOR

The year 1988 will be remembered by all as a political one and for those of us involved in four elections as a very busy, political one. We had a February, Presidential Primary; March, town meetings (balloting day and evening appropriations meeting); a September, State Primary; and the big November, Presidential election. It is very exciting to be involved in this process. We were especially fortunate to be able to use our Op-tech III P vote tabulator at three of the four elections. The election workers have become quite skilled in the use of the machine and it saved us many man-hours of hand counting ballots.

I would like to express my appreciation to all of the election workers, Inspectors of Elections, the Supervisors of the Checklist and everyone who helped to make our election days easier. Also, many thanks to Carl Gardner and Roger King for their behind-the-scenes preparation setting up all those booths for election day. My special thanks to Wayne Snow who worked with me in learning the inner and outer mechanics of our Op-tech vote tabulator.

Two days after a busy September election we, along with our helpers from DPW, undertook the "great move". This was no easy effort to clean the vault of large, dusty, heavy—but very valuable—old books, papers, etc. and pack up all those nooks and crannies used throughout the years. Meantime, we were preparing our new quarters for the most efficient use of space. A million thanks to my staff who so willingly and tirelessly "dug right in" regardless of the weight and dirt encountered.

Our new quarters are well heated, well lit, clean and neat. We appreciate them very much.

Our workload continues to increase. The number of motor vehicle permits processed and issued rose again this year from 7,560 to 8,086. Agent fees rose from 4,057 to 5,708 and the number of property tax accounts and bills mailed from 5,632 to 5,886. The amount of property taxes to be collected for 1988 totaled over 9.9 million dollars. This office registered 758 new voters in 1988 bringing our voter checklist up to 5,050. All of these increases, of course, generate new revenue for the Town.

In addition to the above, the Town acquired a new Unisys com-

puter system. Our efforts have been concentrated on in-house accounting in 1988. But, our 1989 goal is in-house generated property tax bills.

. so onward and upward to 1989!

Respectfully submitted,

Debra E. Eastman, CMC
Town Clerk-Tax Collector

REPORT OF THE PLANNING BOARD

The year of 1988 differed from previous years, due to the fact that the Gilford Planning Board reviewed more Commercial site plans than subdivisions. The Board reviewed a total of sixty-two (62) plans—thirty-nine (39) site plans and twenty-three (23) subdivision/boundary line adjustment plans. The activity generated a total of \$3210.00 in review fees, as well as \$1121.42 in reimbursement of postage and recording fees for a total amount collected of \$4331.42.

Carolyn Scattergood is the Planning Board's Chairman with Barry Shea as Vice-Chairman. The Board regrets the resignation of Parkman Howe, Jr. and welcomes two new members, George Hardy and Richard Katz. Parkie was a most valued member and served in many capacities on the Board including those of alternate, regular member, secretary and chairman and he will be missed.

This year, the Gilford Planning Board has dedicated many hours reviewing two proposed Planned Unit Developments. A Planned Unit Development consists of a tract of land of at least 25 acres, but not more than 200 acres with a density not to exceed 3 units per buildable acre.

The Planning Board adopted revisions of the Capital Improvements Plan and Subdivision Regulations, and is in the process of revising the Gilford Comprehensive Plan (Master Plan) with the assistance of the Lakes Region Planning Commission.

The Planning Board wishes to thank the townspeople for the opportunity to serve them in the year of 1988 and looks forward to serving in 1989.

Carolyn Scattergood, Chairman
Barry Shea, Vice-Chairman
Jerry Gagnon, Secretary
Denny Stringfellow
Richard Katz
Gordon H. Weymouth, Selectmen's Representative
Pauline LaBonte-Brown
Kim M. Dragon, Administrative Assistant

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 1988, 21 single folks and 49 families, representing another 162 persons were directly assisted by financial relief, counseling, or information and referral services. And 10 families, with 17 of their children, were provided service through our matching support for the excellent programs of the Lakes Region Day Care Center on Meredith Center Road (524-1235).

Many of these families, along with others from town, have also received State-Federal Welfare Assistance in the form of checks, food stamps and social services (524-4485). Federal Supplemental Security Income checks have helped some handicapped and other family members (1-224-1938). The Julia Ladd Fund "for the worthy poor" has been administered by the Trustees of the Trust Funds. An excellent resource list of helping agencies is found on pages 4 and 5 of our 1988 NYNEX telephone directory or by calling Information and Referral (524-8811).

Another exciting new Lakes Region resource, developed last year by our Bob DeCamp, is "Neighbors In Need". This fund is available to help folks with needs which are not met through the traditional welfare models (528-1390).

Some of us are continuing to run out of Energy. For the low to moderate income families, there is a continued Energy Assistance Program at the Belknap County Community Action Center where money is still available (524-5512). The Center also maintains a Food Pantry for emergencies. Nutritious Meals for Senior Citizens are available at the Laconia Senior Center (524-7806).

Hardship and problems this year have included family discord, illnesses, unemployment, as well as folks just moving through town.

Happily, there continues to be a number of newly licensed foster families, providing emergency and crisis care, along with longer term foster living experiences for some wonderful youngsters. A number of other families also are state approved to share their homes with handicapped and other adults needing "foster family" living (524-4485).

The Model Welfare Guidelines, 1985 Edition, by the New Hampshire Municipal Association, continues as our basic manual. This, used with understanding and discretion, seems to best express the friendly concern of Gilford's good families "helping neighbors to help themselves."

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us hope that we will all continue to share our blessings throughout this year.

Thank you.

William M. Connelly, II, A.C.S.W.

1988 GILFORD HEALTH OFFICER'S REPORT

During the year of 1988, the Gilford Health Department received numerous complaints that required extensive office and field work.

Many cases of health violations and/or complaints required not only my attention but the Gilford Fire Department's and the Building Inspector's assistance as well.

The following is a breakdown of the complaints and/or inspections required of this office:

DayCare/Foster Home Inspections	22 Hours
Health Complaints Field Work	95 Hours
Office Time	99 Hours
Meetings	31 Hours

As a member of the New Hampshire Health Officers Association, I was fortunate to attend the Annual Spring and Fall Seminars in Concord and the N.H.-VT. Environmental Health Association's 26th Annual Yankee Conference in Waterville. These meetings proved extremely valuable in providing me with new information concerning the health field.

The Town of Gilford wishes to thank Theresa Peters for her dedicated service as Health Officer for the past four (4) years. I wish to thank Mrs. Peters, personally, for sharing her knowledge in the Health field while training me. May she have continued success and good health.

It is a pleasure serving Gilford as its Health Officer. If any resident has a question or concern, please contact me at the Gilford Town Hall, Monday - Friday between 8:00 a.m. and 4:30 p.m.

Respectfully submitted,

Gary G. Boisvert
GILFORD HEALTH OFFICER

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The year of 1988 proved to be a busy one for the Parks and Recreation Department. Once again, efforts were made to expand existing programs and to maintain and improve existing facilities, as well as attempts were made to create new programs and activities. As our community continues to grow, the Parks and Recreation Department hopes to continue taking progressive steps to meet the recreational and leisure needs and interests of the people of Gilford.

A wide variety of programs was offered during 1988, enjoyed by people of all ages. Among the programs offered were adult coed volleyball, men's basketball, aerobics, after-school sports, cross-country skiing, boys' basketball, youth soccer, arts and crafts, field trips, swimming, and ice-skating. The Gilford Pairs and Spares, the senior adult group, had another busy year, meeting regularly twice each month. Among the group's activities were a luncheon cruise on Lake Sunapee, a day-trip to Maine to the Wells Antique Auto Museum and to Perkins Cove in Ogunquit, a Christmas party, and a few luncheons at local restaurants. The group thoroughly enjoyed another summer of outdoor meetings/lunches at the home of Milo and Mabel Bacon. Activities at these meetings ranged from shuffleboard and croquet to lawn darts and horseshoes. While the group has very sadly seen the passing of some members, newcomers have also joined the group. New members are always welcome and encouraged to join the group.

Many special events are sponsored throughout the year: the Town Halloween Party, the Town Easter Egg Hunt, the Bicycle Safety Rodeo run in cooperation with the Police Department, Winter Fun Day, and the Gilford Beach Water Carnival. Also the Parks and Recreation Department has the pleasure of sponsoring several special event programs cooperatively with the Gilford Public Library.

The 1988 summer season at Gilford Beach followed a long line of safe, successful seasons enjoyed by all. The swim lesson program, the swim team, the arts and crafts program, and the water carnival are all enjoyed by many of our youth. The concession stand realized a very successful season. The Department would like to recognize the hard work and effort put in by Louise and Paul Jordan who managed the stand once again for us. We were blessed with beautiful weather during the summer of 1988—the stream of cars into the beach on weekends was never-ending. The Parks and

Recreation Department continues to recognize the rapid growth of our community and the overcrowding of the beach—a very real concern which truly needs to be examined in the coming years. We welcome input and support on this issue.

The Village Field, Stonewall Park, and Lincoln Park all experienced increases in use. The use of our ballfields continues to grow with the increase and expansion of the youth programs, school athletic programs, and group recreational play. The overcrowding of the fields is another issue which is being addressed by the Parks and Recreation Department. We are in the process of researching the expansion of Stonewall Park. A wooded area of Town property adjacent to the park could possibly be converted into additional field space.

The Arthur A. Tilton Gilford Ice Rink experienced a successful winter in 1988. The long, cold hours put in to make the surface truly paid off. The rink opened January 8, 1988 and closed March 13, 1988, for a total of 35 days of supervised recreational skating. The rink also generated additional revenue to the Town through the rental of hockey ice time at night. Another successful skating party was sponsored by the Gilford Friends of Recreation, with additional parties to be planned for the future. The Parks and Recreation Department is in the process of exploring increasing the use of the rink in order to make it more of a year-round facility. We welcome input, help, and support from the people of Gilford in order to achieve this goal.

A special salute and thank you to the Gilford Community Band for once again entertaining us with their series of summer concerts on the Village Field. We look forward to enjoying their music for many more seasons to come.

Volunteers are very important to the Parks and Recreation Department. Without them, many of the things that happen in our community would suffer or just would not take place. We would like to thank all the people who have so generously given of their time to assist us. A special thank you to the small group of ice fishermen who keep our beach free of litter and debris during the winter months and who give of their time to assist us with the spring clean-up work. If you have any special talent or simply just have some time to give, please call the Parks and Recreation Department Office. Lend us a hand and volunteer!

The Parks and Recreation Commission is open to any and all suggestions in regards to programs, activities, and facilities. Commission meetings are held twice a month at the Town Hall, and the public is welcome to attend.

At this time we wish to extend our sincere appreciation to all the other Town Departments for all their help and assistance—it is a pleasure working with you. And to the people of Gilford, we have enjoyed serving you, and we look forward to providing and maintaining high-quality, year-round programs, activities, and facilities in 1989.

Respectfully submitted,

Sue King
Parks and Recreation Director

Parks and Recreation Commission:
Bill Farnham, Chairman
Ethie Ritson
Elaine Gagnon
Marie Swain
Ron Tougas

REPORT OF THE ZONING BOARD OF ADJUSTMENT

In the year of 1988, the Zoning Board of Adjustment heard a total of seventy-three (73) cases. Fifty-six (56) were for Variances of which thirty-two (32) were granted. Fourteen (14) were for Special Exceptions, of which eleven (11) were granted. There were four (4) requests for Re-Hearings, which resulted in four (4) Variances being granted.

The Zoning Board of Adjustment renders its decision after carefully reviewing the facts and discussion of the evidence presented at the hearings in keeping with the Zoning Ordinance and laws as interpreted by the Supreme Court.

Judy Cookman was appointed to the Zoning Board as a regular member, and Walter Flinn resigned in September, 1988. The Zoning Board also appointed new alternates Nan Fay, Ned Mulligan, Bruce Wright and Greg Lemay.

The work of the Zoning Board is ever increasing and with the growth of the Town will continue to be a busy Board. The Board looks forward to serving in 1989.

Respectfully submitted,

Gilford Zoning Board of Adjustment
Arthur A. Tilton, Chairman
Douglas Hounsel, Vice-Chairman
Archelas Simoneau
Richard Ladieu
Judy Cookman
Ted Carter, Alternate
Nan Fay, Alternate
Ned Mulligan, Alternate
Bruce Wright, Alternate
Greg Lemay, Alternate
Maureen Glennon, Secretary/Clerk

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission had another busy year in 1988 although dredge-and-fill applications were down by 8%.

There were a total of 74 dredge-and-fill applications submitted to the New Hampshire Wetlands Board from Gilford. Most had to do with dock and breakwater construction on Lake Winnepesaukee. All these applications require on-site inspection by a member of the Conservation Commission and in some cases an on-site inspection by a member of the State Wetlands Board.

We are happy to report that the Wilson-Weeks Timber Harvest will proceed during the Winter of 1989.

The Commission has adopted the new High Intensity Soil Study (HISS) reports. It allows us to more readily identify soil types as far as drainage capacity and what the soils will support for vegetation. The HISS report is much more accurate in locating soil boundaries. Most of us on the Commission have attended soil workshops to familiarize ourselves with the new methods.

On October 1 we held a Household Hazardous Waste pick-up day; joining forces with the Towns of Alton and Belmont. This year the drop-off site was behind the Public Works Building in Gilford. 198 households dropped off everything from oil paint and solvents to old batteries. 85% of the people were from Gilford. The success of this project will dictate a household hazardous waste day on an annual basis. It is very important to discard hazardous waste in the proper manner. Therefore, save those old batteries, motor oil, solvents and paints. You will be informed of our location and date in 1989.

Again, in June of last year we enjoyed sponsoring two Gilford students to the Conservation Workshop run by the Society for the Protection of New Hampshire Forests. The students are selected by their achievement in science.

Respectfully submitted,

John Goodhue, Chairman
Paula McDonald
Norma Deranian
Douglas P. Hill

Robert Hanscom, Alternate
Molly Holman, Alternate
Bruce LaBranche, Alternate
Barry Shea, Planning Board Rep.

REPORT OF THE GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

During 1988 the Commission held eleven regular meetings. There were twelve applications submitted and most of them were approved. In April the Commission hosted a meeting at the Thompson-Ames Historical Society building for the N.H. Association of Historic District Commissions.

Several meetings during the year were devoted to saving the Wilson House. It is one of six old brick capes in Belknap County. We feel Gilford should be proud to restore this house. We have bought a historic marker sign for the house, which was paid for mostly through donations.

We plan to do a survey of the fifty-five homes in the district. Six significant structures in the district have already been surveyed by the Lakes Region Planning Commission. The goal of this project is to complete the survey of the remaining 31 historic and 18 non-historic buildings, and to integrate the information into a consistent format.

Respectfully submitted,

Aileen Jensen, Chairperson

Adair Mulligan

Louise McKean

Mary Flinn, Alternate

Jerry Gagnon, Planning Board Representative

Thomas T. Weekes, Selectmen's Representative

REPORT OF THE 1988 GILFORD OLD HOME DAY COMMITTEE

It is difficult to set one's mind to thinking about Gilford Old Home Day in February when it's bitter cold outside and a blanket of snow covers the ground! But that's what the 1988 Old Home Day Committee had to do. Planning meetings began in February, and as the weeks and months passed, the Committee pulled together the 69th Old Home Day celebration. A million and one details had to be organized, including parades, bands, publicity, entertainment, food and craft booths, field games and activities, t-shirt and poster sales, program book ads, and fundraising.

The theme for this year's celebration was "Let's Make It Great in '88!" From the parade in the morning until the fireworks and dance at night, the day was filled with activities and surprises for everyone. And the weather was cooperative, too! The parade grand marshals were John and Esther Weeks, and the day itself was dedicated in memory of their son, Bob Weeks. The parade was packed with bands, floats, antique vehicles, marchers, and bikers. After the parade, the Village Field became the center of activity. There was a wide assortment of craft booths and tables and everything imaginable to eat. Field events and games kept the children as well as the adults busy during the afternoon. The pie-eating contest and egg toss were very popular as always. Throughout the day, entertainment was provided by the Belknap Brass, Donna Marie Ames, the Rusty Rock Star Road Show, and the Gilford Community Band. The entire day was culminated with a dynamic fireworks display and a dance for people of all ages. Exhausted bodies left the field at midnight that night!

We wish to take this opportunity to thank all the advertisers, Town departments, friends, and sponsors of Old Home Day - they help to make our celebration a reality.

Plans have already begun for the 1989 Gilford Old Home Day celebration, scheduled for Saturday, August 26, 1989! If you would like to be on the committee or volunteer in any way, please call the Parks and Recreation Department Office.

Hoping for the biggest and best Old Home Day celebration ever in 1989!

Respectfully submitted,

Gilford Old Home Day Committee

REPORT OF THE GILFORD PUBLIC LIBRARY

As the State Library system continues to move steadily toward automation, its member libraries hasten or plod along, as their budgets, expertise, and inclination permit. Gilford Public Library, a member of the New Hampshire Automated Information System since 1980, has now joined FRALN, an area system of NHAIS, which is operating from Lamson Library, Plymouth State College to serve libraries in the north country area. FRALN went on-line late in 1988 and will provide to participating libraries, in stages, automated processes for cataloging, circulation, on-line public access catalogs, interlibrary loans, acquisitions, and a number of administrative and financial controls. Gilford Public Library is exploring ways to increase our involvement. We are already accessing several data bases, participating in interlibrary loan and online cataloging.

Circulation continues to hold at around 31,000 but we have seen an increase in in-house use of the library, particularly by students.

The Friends of the Library have purchased new circulation desks for the main circulation area and for the children's room. The Friends have increased their activity in the past year and culminated 1988 with a highly successful holiday fund-raiser.

Mary Chesebrough will refinish one of the old circulating desks for use in the Reading Room where patrons come to read, relax, do puzzles, and sometimes even sleep . . . our chairs are the most comfortable in town!

Mary continues to refinish furniture and reconstruct shelving, as well as building new shelves for the library. We owe her many thanks for all the time and skill she has donated to the library . . . and for all the money she has saved the taxpayer.

Thanks once again to the many friends who donated books and cassette tapes to the library in 1988, to those whose wonderful displays have given such pleasure to us all, and to all our patrons—who make Gilford Library a wonderful place to work.

Diane Mitton
Librarian

ACCESSION RECORDS FOR 1988

Volumes purchased with appropriated funds	699	
Volumes purchased with Remick Trust Fund	10	
Volumes purchased with Smith Trust Fund	3	
Volumes purchased with fine money	113	
Volumes donated to the library	242	
Volumes lost or withdrawn	175	
Total number of volumes in collection (est.)		19,942
Sound cassettes added	20	92
Cassette/Books	1	38
Videocassettes added	24	36
Microfiche periodicals updated (Remick Fund)	8	14
Microfiche college collection updated	0	370
Computer programs added	3	6
Records added	0	152
Total items in collection (est.)		20,650

CIRCULATION RECORDS FOR 1988

Number of items loaned		
Adult 21,647	Juvenile 12,640	31,287
Borrowed	418	Loaned 35

REGISTRATION RECORDS FOR 1988

Number of patrons registered	
Adult 2,463	Juvenile 1,128
	3,591

CASH RECORDS FOR NON-APPROPRIATED FUNDS FOR 1988

Balance as of January 1, 1988	2,869.65
Received from fines	501.27
Received from gifts	780.50
Received from Remick Fund	700.00
Received from Smith Fund	50.00
Received from copier	1,002.55
Received from interest	169.88
Received from State Library	109.44
Received from Miscellaneous (book sales, lost books, non-resident cards, etc.)	345.11

Received from St. Paul's Insurance Co.	2,088.80	
Total Income for 1988	5,747.55	8,617.20
Less book purchases	1,350.85	
Less AV purchases	132.60	
Less Remick Fund purchases	774.10	
Less Smith Fund purchases	51.45	
Less gift purchases	157.34	
Less miscellaneous	135.90	
Total expenditures	2,602.27	
Cash on hand as of Dec. 31, 1988		6,014.93

REPORT OF THE TRUSTEES OF GILFORD PUBLIC LIBRARY

Recently, a newcomer to Gilford, without school-age children, remarked on the location of the library with great surprise. She thought it strange that it was not near a plaza or school. "You have to really want to go to the library in this town!" Her remark is very true. People do want to use the library and many make a trip to the Village part of their weekly routine.

Mothers of pre-schoolers gather on the 1st and 3rd Tuesdays for Tales for Tots. This popular activity combines stories, games, and crafts for the younger set in the Children's Room. While little ones are learning downstairs, Moms have a special "Mother's Shelf" upstairs to while away the hour in the cozy reading room.

The Summer Reading Program "Beach Bag Books" was enormously successful with the kiddos from readiness to grade 6. Parents drove their children to the library before and after swim, tennis, and riding lessons. They all turned out for a special celebration featuring Steve Schuch on August 25. Songs, stories and a visit with his snake were part of this kid's concert.

Summer Wednesdays were popular for all ages at the library. The Friends sponsored the always-sold-out pie and ice cream socials at 1 p.m. The extreme heat made this event a magnet for patrons and tourists alike! Two p.m. found dozens of 4- to 8-year-olds sitting in the cool, dark downstairs for W.A.M. (Wednesday Afternoon Movies).

The Little Red Wagon came from U.N.H. on July 7 and the library used Village Field for this talented puppetry and storytelling student caravan. Gail Drucker, mother of three and storyteller par excellence, wowed youngsters in the fall with her tall tales.

The venue was changed again to the Elementary School gym on November 16 for mime Peter Driscoll, also the site for "Balloon Zoo" on June 1. These two after-school activities sponsored by the library and the Recreation Department underscore the fine cooperation between departments.

This cooperative spirit extends to Gilford Middle-High School also. Our Librarian, Diane Mitton, and Gilford Middle-High School Librarian, Charles McLane, are working together on library automation.

The library sponsored a Short Story Contest in the spring. The wide field of entries included works assigned in an English class.

Senior Division winner was Matthias Reagan and Junior Division honors were garnered by Leslie Fowler.

The Friends of the Library purchased sturdy oak circulation desks. They are handsome additions to the new furnishings on the main floor. Bouquets of fresh flowers brought in by patrons adorn these desks all summer. Local gardeners often share their bounty with the staff. These small niceties reaffirm on a deeper level the affection felt for the staff by so many people.

The ever-popular display case held many fascinating exhibits in 1988, including old bottles from Trustee Ed Merski; American Indian artifacts and jewelry of Claire Devik; a hat display by Thelma Dame and Mary Carter; Korean dolls and objets d'art lent by Hung Nyo Smith; a teapot collection of Marge Flaherty. Gary and Garrett Lavallee shared their baseball cards; and Diane Maher left her dollhouse. Assistant Librarian Mary Carter welcomes the opportunity to share your treasures with our patrons. Give her a call or stop in to arrange the date!

The Trustees are happy to report that the "Saga of the Leaky Roof" has ended. As so many patrons have stated, "The library is a warm, welcoming place for the entire family." We invite you to stop in, meet the staff, and become part of our family.

Respectfully submitted,
Board of Trustees
Molly Connelly, Chair
Ed Merski
Mary Chesebrough

GILFORD POLICE DEPARTMENT ANNUAL TOWN REPORT

In this, my second annual report as the Chief of Police for our community, I report the following:

To help serve the public, a new emergency telephone number was installed for Police emergency calls. The new number is 528-3800 and will be a much easier number to remember.

The year 1988 proved to be an active one for police personnel. We initiated an intense training program for our personnel, spending some 2700 hours on various programs. Some areas covered included Officer Safety, Juvenile Law, Management, Communications and Sexual Abuse.

We moved into our new police facility on August 29th of this year. We are very thankful to our community for providing us with this so that we can furnish the best service possible.

We would like to ask that all members of our community "CLEARLY" post their new addresses so that we may locate their homes or businesses quickly, should an emergency exist. We find many still posting their old address.

Activity Summary - December 31, 1988

Telephone Calls Received (Dispatch)	27,580
Outgoing Telephone Calls (Dispatch)	6,759
Calls for Service	5,712
Cruiser Mileage	167,593
Criminal Homicide	0
Forcible Rape	3
Robbery	2
Aggravated Assault	2
Burglary	91
Larceny	248
Auto Theft	17
Simple Assault	44
Arson	7
Forgery Counterfeiting	4
Fraud	46
Embezzlement	0
Stolen Property	8
Criminal Mischief	213
Weapons	0

Prostitution	0
Sex Offenses	2
Drug Offenses	20
Gambling	0
Offense Against Family	1
D.W.I.	100
Liquor Laws	37
Intoxication	88
Disorderly Conduct	15
Warning	1693
Parking Tickets	514
DE Tags	300
Check-ups (MV)	600
Accidents (MV)	364
Escort Relays	833
Traffic Tickets	957

Respectfully submitted,

Evans E. Juris
Chief of Police

REPORT OF THE GILFORD FIRE DEPARTMENT

In 1988 we responded to 875 calls.

Break-down of calls

Structures	12
Motor Vehicle Fires	14
Grass/Brush Fires	90
Chimney Fires	22
Mutual Aid (out-of-town)	29
Miscellaneous Emergencies	106
Service Calls	67
Medical Emergencies	344
Motor Vehicle Accidents	96
Malicious False Alarms	6
Alarm Malfunctions	47
Unintentional False Alarms	42
	<hr/>
	875

In 1985 the Town passed an Ordinance to number all structures in the Town. There are two reasons this was done, one to make it easier for the Post Office to deliver your mail and second and most important, is so emergency services (Police, Fire, Ambulance) can find you. The Ordinance has been in effect for over three years. Approximately 50% of the houses still do not have the street numbers on them. Every minute in an emergency is very critical in what the outcome of that emergency will be. Please help us help you by putting your street number on your house and mail box. The penalty for not complying with the Ordinance within one year of enactment is \$100.00.

Again we thank you for your support.

Respectfully submitted,

Michael D. Mooney, Chief
Frank Mello, Chairman
Peter Sawyer
Jay Clough
Board of Fire Engineers

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As 1988 drew to a close, the Department of Public Works had again been through another very busy year. The construction boom began to slow down slightly. The following comparison indicates the number of permits issued:

	1987	1988
Residential/Non-residential	440	372
Commercial Construction	26	130
Total of all permits issued	563	707

Total estimated cost of construction: \$14,521,830.

Again this year we had a change in Building Officials as Richard Munn Jr. accepted a position with the City of Nashua and John Bobula was hired to replace him. John also holds the position of Deputy Director. As 1989 gets under way the Department is currently seeking to fill all vacancies within its Divisions.

The reconstruction of the "H's" along with topping David Lewis Road kept the Highway Division very busy. The men are to be congratulated on the quality as well as the quantity of work accomplished through the construction season. If the ice storms closing out the end of 1988 are any indication, then the remaining winter proves to be challenging.

The Department anticipates moving into the area of solid waste recycling during the coming year. This move will hopefully attempt to keep the cost of waste disposal within tolerable limits. As the future advances, this is but one area where the employees of the Department of Public Works are striving to control taxpayer costs.

In closing I would like to thank Michael Laura, who has moved on to take the duties of Director of Public Works in Claremont, for his contributions and leadership as well as Ena Price and Kari Smith. Both were hired during the year to replace Judith Morgan, who had been with the Department for 16 years, and Carol Makris. Judy's dedication and experience will be sorely missed as she and the Department grew together. Everyone has given of themselves to make the Public Works Department an efficient and cost effective operation.

Anyone wishing more information on any aspect of Public Works administration is urged to contact us. We will gladly answer any questions you might have.

Respectfully submitted,
Sheldon C. Morgan
Director of Public Works

REPORT OF THE GILFORD VILLAGE WATER DISTRICT

The Gilford Village Water District had a good year with no breakdowns or loss of water due to our equipment or system.

This was our first year to serve the new Gilford Village Knolls Senior Housing. We had no data with which to estimate how much water a 22-unit development such as this would use, or how much should be figured in their rents for water. It appears that we estimated pretty close. Unfortunately their remote water meter never worked and it was necessary to pull the manhole cover and to read the main meter. At long last this problem seems to have been corrected. The new remote meter has been monitored for the month of December and it appears to be working. Holes have been punched in the bottom of the manhole so that the surface water, running into the manhole, will seep out into the ground. The remote meter and the water in the manhole have been a very frustrating problem all year.

We have been able to live up to our commitment with Gilford Well Company. We had agreed to repay them for the work they advanced for Gilford Knolls out of water rents.

There were three (3) breaks during the year. A contractor ran over the street shutoff with a backhoe which compressed the standpipe so that it broke the line beneath the ground. Another contractor broke the service line while replacing a septic tank. We also found a break in a service line that had probably been leaking into the ground for over a year. It so happened that sump pumps in the house were pumping out this water. This meant that the leaking water did not surface where we could see that we had a leak between the street shutoff and the house meter. After we fixed this the users land dried out and the sump pumps shut off.

In the coming year we are requesting permission to replace an old pump that pumps our water from the storage tank to the pressure tank. Parts cannot be obtained for this pump should it fail. We plan to replace this sump with two pumps, as required by the Water Supply and Pollution Control Commission. This will be one more step in upgrading our water system.

The Commissioners are investigating the feasibility of replacing all of our meters with remote reading meters. This would make meter cards obsolete as the Commissioners would read these remote meters on the exterior of each dwelling. This would get rid of all the old meters, get our readings in sooner, speed up billing and assure

proper billing. If we decide to go ahead with this project in 1990 we will visit each one of you in order to explain what we are proposing and to sign an agreement with you so that our contractor can work on your property.

We have come a long way in upgrading our water system since the District was formed in 1972. We have a good reliable system with good water. As your Commissioners it has been our pleasure to have served you. Thanks for your patience and understanding.

Respectfully submitted,

Wayne E. Snow, Chairman
Richard A. Fletcher
Carl Gardner
Gilford Village Water District Commission

GUNSTOCK ACRES VILLAGE DISTRICT 1988 ANNUAL REPORT

The year 1988, for the Gunstock Acres Village District, was one of catching up with a backlog of actions necessary to place its operation on a sound management basis. The objectives of the new Board of Commissioners included:

- Assume the continued availability of potable, palatable water to all District users through the development of a master plan for capital improvements.
- Halt the dramatic increase of water to the property owners in the District.
- Resolve the situation where the Mineral Springs Condominiums and commercial facilities, which were improperly connected to the Gunstock Acres Village District water system, have been receiving our water without any payment to G.A.V.D.
- Initiate action to collect unpaid bills from delinquent water users and from Mineral Springs Condos and Mineral Springs Commercial users.

The Town of Gilford Board of Selectmen, in response to a petition to expand the boundaries so as to include the Mineral Springs Development, directed that our impact study be prepared at the expense of the Mineral Springs developers. This study was completed during December 1988 and will be used by the Selectmen in reaching their decision. The study provides detailed information that will also be useful in developing a G.A.V.D. master plan.

The G.A.V.D. Commissioners revised the system for contracting for water services from the previous sole source arrangement to one of advertised competition.

The first ever professional audit of G.A.V.D. was completed by a local CPA firm. Their report included guidance for bookkeeping procedures and confirmed the necessity for eliminating apparent conflict of interests. The results reflected no improprieties on the part of officers in G.A.V.D. financial dealings.

The many pre-1987 unpaid water bills were resubmitted to property owners, with positive results. The Town of Gilford has handled collections since 1987 in a very effective manner.

We appreciate the patient guidance, assistance and support G.A.V.D. receives from the selectmen, the Town Tax Collector and

their staffs in resolving the Mineral Springs situation and other financial and administrative matters—as we go through the growing pains of a still very young municipal precinct.

Respectfully submitted,

Stanley Janko

Bernard Saul

Steve Reep

G.A.V.D. Commissioners

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds are responsible for overseeing individual trust funds, most of which are designated for perpetual care of cemetery lots. A change in the state law several years ago allows the Trustees to combine the proceeds of the funds for the purpose of investment. The Trustees invest the funds and apply the interest to the individual funds.

As a result, only newly-created trust funds and additions to existing trusts are listed in the Annual Report. The status of a specific trust fund may be checked at any time by contacting the Trustees.

The costs associated with maintaining cemetery lots are taken from the accrued investment interest, thus assuring that future funds will be available to keep the cemeteries in proper shape.

During the past year, the Trustees continued an ongoing policy of inspecting abandoned cemeteries within the town. Many improvements were made; however, additional repairs are necessary and these we plan to accomplish in the forthcoming year.

Any suggestions or recommendations regarding the beautification of these areas will be appreciated.

George A. Sawyer, Chairman
Milo Bacon
Robert E. Aldrich

1988

Financial

Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended in December 31, 1988

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Thomas T. Weekes
Gordon H. Weymouth
Russell R. Dumais
Board of Selectmen

Michael E. Sullivan
Treasurer

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1988**

	DR.		
Uncollected Taxes -	..... Levies of		
Beginning of Fiscal Year (1)	1989	1988	Prior
Property Taxes	\$ _____	\$ 1,028,424.45	
Resident Taxes	_____	10,020.00	
Land Use Change Tax	_____	6,618.50	
Yield Taxes	_____	921.34	
Sewer Rents	76,762.67	_____	
Water Rent	_____	5,248.73	
_____	_____	_____	
_____	_____	_____	
Taxes Committed to Collector:			
Property Taxes	\$ _____	9,992,770.00	_____
Resident Taxes	_____	_____	_____
National Bank Stock	_____	_____	_____
Land Use Change Tax	_____	_____	_____
Yield Taxes	_____	_____	_____
Sewer Rents	_____	_____	_____
Other Utilities:			
Water Rent	_____	87,608.40	_____
_____	_____	_____	_____
_____	_____	_____	_____
Added Taxes:			
Property Taxes	_____	775.31	493.36
Resident Taxes	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Overpayments: Water (1988) (2)		213.50	
a/c Property Taxes	_____	548.98	_____
a/c Resident Taxes	_____	_____	20.00
a/c Sewer Rent	_____	74.80	_____
Interest on Sewer Rent		161.57	
Interest on Land Use Change Tax			1,302.69
Interest Collected on			
Delinquent Taxes	_____	_____	42,855.17
Interest on Yield Tax			148.45
Penalties Collected on			
Resident Taxes	_____	_____	209.00
Interest on Water Rent	_____	409.31	484.72
_____	_____	_____	_____
Total Debits	_____	10,159,324.54	1,096,746.41

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1988**

		CR. Levies of	
Remitted to Treasurer During			
Fiscal Year:	1989	1988	Prior
Property Taxes	\$ _____	\$ 7,857,880.41	\$ 1,017,354.45
Resident Taxes	_____	_____	2,440.00
National Bank Stock	_____	_____	_____
Land Use Change Tax	_____	_____	6,618.50
Yield Taxes	_____	_____	253.35
Sewer Rents	_____	70,233.91	_____
Other Utilities:			
Water Rent	_____	81,176.05	5,122.73
_____	_____	_____	_____
_____	_____	_____	_____
Interest on Sewer Rent	_____	161.57	_____
Interest on Taxes	_____	_____	42,855.17
Penalties on Resident Tax	_____	_____	209.00
Interest on Yield Tax	_____	_____	148.45
Interest on Land Use Change Tax	_____	_____	1,302.69
Interest on Water Rent	_____	409.31	484.72
Discounts Allowed:	_____	_____	_____
Abatements Allowed:			
Property Taxes	_____	10,911.60	1,203.36
Resident Taxes	_____	_____	7,580.00
Yield Taxes	_____	_____	_____
Sewer Rents	_____	2,189.75	_____
Water Rent	_____	0	126.00
_____	_____	_____	_____
_____	_____	_____	_____
Uncollected Taxes End of			
Fiscal Year:			
Property Taxes	_____	2,125,302.28	10,360.00
Resident Taxes	_____	_____	20.00
National Bank Stock	_____	_____	_____
Land Use Change Tax	_____	_____	_____
Yield Tax	_____	_____	667.99
Sewer Rents	_____	4,413.81	_____
Other utilities:			
Water Rent	_____	6,645.85	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Credits		10,159,324.54	1,096,746.41

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Tax Lien Accounts

Year Ended December 31, 1988

DEBITS

	1987	1986	Prior (1985 & 1984)
Balance of Unredeemed Taxes			
Beginning of Fiscal Year		\$ 73,306.34	\$ 35,507.56
Taxes Sold/Executed to Town			
During Fiscal Year:	\$212,744.87		
Subsequent Taxes Paid:			
Interest & Costs Collected After			
Sale/Lien Execution:	3,606.14	5,809.18	7,322.95
Overpayment .....	.02		
TOTAL DEBITS	<u>\$216,351.03</u>	<u>\$79,115.52</u>	<u>\$42,830.51</u>

CREDITS

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$103,107.31	\$ 30,724.12	\$ 21,414.94
Interest & Cost After Sale	3,606.14	5,809.18	7,322.95
Abatements During Year		226.02	
Deeded to Town During Year			
Unredeemed Taxes End of Year	109,637.58	42,356.20	14,092.62
Unredeemed Subsequent Taxes			
Unremitted Cash			
TOTAL CREDITS	<u>\$216,351.03</u>	<u>\$79,115.52</u>	<u>\$42,830.51</u>

STATEMENT OF REVENUE SHARING FUNDS

Beginning Balance January 1, 1988	\$ 5,659.17
Interest Earned	342.37
Ending Balance December 31, 1988	6001.54

STATEMENT OF CONSERVATION COMMISSION FUNDS

Beginning Balance January 1, 1988	32,057.81
Interest Earned	1,776.86
Ending Balance December 31, 1988	\$33,834.67

TOWN CLERKS REPORT

January 1, 1988 to December 31, 1988

8,086 Motor Vehicle Permits Issued	\$630,346.00
528 Dog Licenses Issued	2,129.50
Boat Permit Fees	42,702.69

FEES REMITTED TO TOWN:

1,867 Motor Vehicle Titles Processed	\$1,867.00
721 Financing and Termination Statements Processed	5,780.00
56 Marriage Licenses Issued	1,120.00
185 Birth, Death, & Marriage Certificates	555.00
324 Copies of Records	244.00
5,708 Agent Fees	14,237.50
73 Dredge & Fill Apps. Filed	146.00
6 Checklists	90.00
11 Filing Fees	16.00
91 Miscellaneous Fees	204.50
	<hr/>
	24,260.00

RECEIPTS FOR OTHER DEPARTMENTS:

28 Maps and Books	145.00
319 Fines	10,836.00
11 Bad Check Penalties	151.00
Beach Admissions	2,444.00
Beach Concession	20,320.77
Postage Reimbursement	166.51
121 Pistol Permits	484.00
	<hr/>
TOTAL RECEIPTS	34,547.28
	<hr/>
	733,985.47
	<hr/>
REMITTED TO TREASURER	733,985.47

Respectfully submitted

Debra E. Eastman, CMC
Town Clerk-Tax Collector

TREASURER'S REPORT

Cash on Hand, Balance January 1, 1988	\$ 1,325,680.65
Total Receipts	11,742,920.26
Less Selectmen's Orders Paid	11,462,594.63
Cash on Hand, December 31, 1988	1,606,006.28

Respectfully submitted,

Michael E. Sullivan
Treasurer
Town of Gilford, NH

REPORT OF TRUSTEES OF TRUST FUNDS

For the Fiscal Year Ended December 31, 1988

Year of Creation	NAME OF TRUST FUND	HOW INVESTED	New Funds Created	Amt. of Principal	Bal. of Income Beginning of Year	Income During Year	Expended During Year	Balance End of Year
PERPETUAL CARE OF CEMETERY								
Various								
	Various Trust Funds	Laconia Savings Bank	\$100.00	\$64,464.24	\$49,478.48	\$8,525.03	\$5,771.18	\$52,232.33
1988	Davin & Shirley Cilley	Laconia Savings Bank	200.00	200.00	-0-	1.79	-0-	1.79
1988	J. Maurice & Elsie Demers	Laconia Savings Bank	200.00	200.00	-0-	2.25	-0-	2.25
1988	Charles & Barbara Dewhirst, Jr.	Laconia Savings Bank	400.00	400.00	-0-	15.64	-0-	15.64
1988	John, Shirley & Brian Fallor	Laconia Savings Bank	300.00	300.00	-0-	7.98	-0-	7.98
1988	Charles & Phyllis MacFarland	Laconia Savings Bank	200.00	200.00	-0-	2.92	-0-	2.92
1988	James & Antoinette Murphy	Laconia Savings Bank	400.00	400.00	-0-	15.46	-0-	15.46
1988	Lois Reynolds	Laconia Savings Bank	200.00	200.00	-0-	5.27	-0-	5.27
1988	Walter H. Skulski	Laconia Savings Bank	200.00	200.00	-0-	.95	-0-	.95
1988	Richard & Ruth Southworth	Laconia Savings Bank	400.00	400.00	-0-	9.21	-0-	9.21
	TOTAL CEMETERY FUNDS		\$2600.00	\$66,964.24	\$49,478.48	\$8,586.50	\$5,771.18	\$52,293.80
MISCELLANEOUS TRUST FUNDS								
1968	Julia A. Ladd *1	Laconia Savings Bank		\$949.94	\$318.44	\$900.00	\$368.38	
1926	A. V. Lincoln *2	Laconia Savings Bank	\$2,215.68	1,250.00	81.11	134.02	-0-	215.13
1969	Theodate & Elliott Remick *3	Laconia Savings Bank		5,000.00	874.22	590.88	700.00	765.10
1928	Sarah P. Smith *4	Laconia Savings Bank		2,500.00	1,286.41	380.82	-0-	1,667.23
1986	Samuel & Winnifred Smith *5	Laconia Savings Bank	200.00	1,550.00	147.58	155.39	50.00	252.97
	TOTAL MISCELLANEOUS TRUSTS		\$200.00	\$12,515.68	\$3,339.26	\$1,579.55	\$1,650.00	\$3,268.81

TOTAL PERPETUAL CARE & MISCELLANEOUS TRUST FUNDS				
1981	Capital Reserve-Revaluation	Laconia Savings Bank	\$15,000.00	
	*1 For the Worthy Poor			
	*2 For Care of Lincoln Park			
	*3 For Books & Magazines, Gilford Library			
	*4 For Gilford Water Works			
	*5 For Books & Magazines, Gilford Library			
			\$2800.00	\$79,479.92
			\$52,817.74	\$10,166.05
				\$7,421.18
				\$55,562.61
				-0-
				\$79,916.34
				\$3773.89

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

George Sawyer
Robert Aldrich
Milo Bacon

**1988 FINANCIAL REPORT
GILFORD PUBLIC LIBRARY**

Appropriation	95,798.00
Re-encumbered receipts	35.35
TOTAL	95,833.35

EXPENDITURES

Salaries	71,077.70
Library Supplies	1,435.65
Postage	350.00
Telephone	655.28
Meetings and dues	203.00
Travel expenses	104.00
Books and periodicals	11,416.09
Professional materials	711.95
Audiovisual materials	1,013.80
Programs	702.81
Building Maintenance	340.07
New equipment	6,009.51
TOTAL	94,020.30
Surplus to apply to 1989 budget	1,813.05
TOTAL	95,833.35

Respectfully submitted
Ed Merski
Treasurer
Gilford Public Library

SUMMARY INVENTORY OF VALUATION
April 1, 1987

Land (Incl. Current Use)	\$249,398,100
Buildings	262,262,500
Public Water Utility	30,150
Public Utilities: Gas	53,032
Electric	4,126,331
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Total Valuation Before Exemptions Allowed	515,870,113
Less: Blind Exemptions	45,000
Elderly Exemptions (136)	3,789,050
Solar (38)	320,700
	<hr/>
	<u>511,715,363</u>

TOWN APPROPRIATIONS

General Government

Town Officers' Salaries	\$ 41,722
Town Officers' Expenses	314,209
Election and Registration Expenses	7,450
Cemeteries	2,500
General Government Buildings	157,317
Planning and Zoning	56,029
Legal Expenses	56,950
Advertising and Regional Association	1,175
Computer Costs	14,633
Budget Committee	300
Audit	7,500

Public Safety

Police Department	528,605
Fire Department	370,183
Civil Defense	300
Building Inspection	4,900
Youth Services Bureau	22,641

Highway, Street, Bridges

Town Maintenance	565,743
General Highway Department Expenses	182,508
Street Lighting	13,900
Vehicle Maintenance & Operation	128,025
Glendale Docks	20,375
New Highway Construction	206,565

Sanitation

Solid Waste Disposal	385,437
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Health

Hospitals and Ambulances	23,648
Animal Control	1,800
Lakes Region Community Health	14,555
Lakes Region Family Services	3,000

Welfare

General Assistance	27,500
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Administrative Expenses	500
Community Action Program	2,189
Culture and Recreation	
Library	95,798
Parks and Recreation	121,633
Patriotic Purposes	5,000
Conservation Commission	14,615
Historic District Commission	2,420
Debt Service	
Principal of Long-Term Bonds & Notes	384,124
Interest Exp. — Long-Term Bonds & Notes	426,117
Interest Exp. — Tax Anticipation Notes	118,000
Capital Outlay	
New Equipment — Highway	34,350
New Equipment — Police	27,900
New Equipment — Fire	61,605
New Municipal Building	413,751
Operating Transfers Out	
Payment to Capital Reserve Funds	15,000
Miscellaneous	
Municipal Water Department	
— Laconia Water Department	8,400
Municipal Sewer Department	212,175
FICA, Ret. & Pension Contributions	158,600
Insurance	340,264
Unemployment Compensation	5,500
Laconia Airport Authority	14,755
Total Appropriations	<hr/> \$5,622,188

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1988

	Appropriations	Receipts	Total Available	Expended or Encumbered	Balance	Overdraft
Town Officers' Salaries.....	\$ 41,722.00	\$ -0-	\$ 41,722.00	\$ 43,225.71	\$ -0-	\$ 1,503.71
Selectmen's Office.....	207,909.00	197.00	208,106.00	214,589.10	-0-	6,483.10
Unemployment Compensation.....	5,500.00	-0-	5,500.00	4,744.02	755.98	-0-
Insurance.....	370,264.00	130.00	370,394.00	302,210.19	68,183.81	-0-
Retirement & Social Security.....	128,600.00	13.74	128,613.74	133,038.28	-0-	4,444.54
Debt Service.....	928,241.00	3,500,000.00	4,428,241.00	4,391,393.42	36,847.58	-0-
Legal Expense.....	56,950.00	17,245.82	74,195.82	105,520.39	-0-	31,324.57
Capital Reserve-Revaluation.....	15,000.00	-0-	15,000.00	15,000.00	-0-	-0-
Computer Costs.....	65,900.00	-0-	65,900.00	62,273.80	3,626.20	-0-
Welfare.....	28,000.00	393.70	28,393.70	40,997.75	-0-	12,604.05
Care of Cemeteries.....	2,500.00	-0-	2,500.00	1,820.10	679.90	-0-
Budget Committee.....	300.00	-0-	300.00	440.39	-0-	140.39
Audit.....	7,500.00	-0-	7,500.00	10,510.00	-0-	3,010.00
Civil Defense.....	300.00	-0-	300.00	-0-	300.00	-0-
Youth Services Bureau.....	22,641.00	-0-	22,641.00	22,641.31	-0-	.31
New Hampshire Humane Society.....	1,800.00	-0-	1,800.00	1,800.00	-0-	-0-
Community Action Program.....	2,189.00	-0-	2,189.00	2,189.00	-0-	-0-
LR Community Health Program.....	14,555.00	-0-	14,555.00	14,555.00	-0-	-0-
Lake Region General Hospital.....	5,000.00	-0-	\$5,000.00	5,000.00	-0-	-0-
Lakes Region Association.....	1,175.00	-0-	1,175.00	1,175.00	-0-	-0-
Lakes Region Family Services.....	3,000.00	-0-	3,000.00	3,000.00	-0-	-0-
Lakes Region Planning Commission.....	7,344.00	-0-	7,344.00	9,388.00	-0-	-0-
Laconia Airport Authority.....	14,755.00	83.30	14,838.30	14,755.00	83.30	-0-
Laconia Water Works.....	8,400.00	-0-	8,400.00	7,265.68	1,134.32	-0-
New Building Equipment.....	92,659.00	-0-	92,659.00	90,991.05	1,667.95	-0-

New Building Cons. Over-Run.....	269,825.00	-0-	269,825.00	244,825.00	25,000.00	-0-
Town Clerk Tax Collector.....	106,300.00	262.76	106,562.76	98,232.93	8,329.83	-0-
Election & Registrations.....	7,450.00	-0-	7,450.00	5,534.06	1,915.94	-0-
Police Department.....	556,505.00	1,860.37	558,365.37	522,384.01	35,981.36	-0-
Fire Department.....	370,183.00	1,174.40	371,357.40	370,956.31	401.09	-0-
Fire New Equipment.....	61,605.00	-0-	61,605.00	3,000.00	58,605.00	-0-
Ambulance Service.....	18,648.00	-0-	18,648.00	19,034.01	-0-	386.01
Parks & Recreation Department.....	110,983.00	179.20	111,162.20	101,658.99	9,503.21	-0-
Skating Rink.....	10,650.00	-0-	10,650.00	5,357.53	5,292.47	-0-
Memorial Day.....	100.00	-0-	100.00	-0-	100.00	-0-
Old Home Day.....	4,900.00	-0-	4,900.00	4,900.00	-0-	-0-
Gilford Public Library.....	95,798.00	35.35	95,833.35	94,020.30	1,813.05	-0-
Planning & Zoning Dept.....	54,029.30	-0-	54,029.30	40,024.15	14,005.15	-0-
Historic District Commission.....	2,420.00	-0-	2,420.00	480.40	1,939.60	-0-
Department of Public Works.....	177,163.70	1,477.26	178,640.96	154,565.93	24,075.03	-0-
Highway Department.....	565,743.00	66.12	565,809.12	474,086.30	91,722.82	-0-
New Highway Equipment.....	34,350.00	-0-	34,350.00	32,354.24	1,995.76	-0-
New Highway Construction.....	206,565.00	-0-	206,565.00	188,308.30	18,256.70	-0-
Town Building Maintenance.....	142,492.00	-0-	142,492.00	108,773.32	33,718.68	-0-
Town Building Improvements.....	14,825.00	-0-	14,825.00	5,251.00	9,573.60	-0-
Vehicle Maintenance & Operations.....	128,025.00	36.00	128,061.00	143,748.16	-0-	15,687.16
Refuse Disposal.....	385,437.00	-0-	385,437.00	302,698.85	82,738.15	-0-
Glendale.....	20,375.00	-0-	20,375.00	12,001.37	8,373.63	-0-
Building Inspections.....	4,900.00	92.99	4,992.99	4,255.09	737.90	-0-
Street Light.....	13,900.00	150.00	14,050.00	8,538.86	5,511.14	-0-
Carryover Appropriations.....	172,009.00	228.80	172,237.80	180,763.06	-0-	8,525.26
Sub-Total General Fund	5,567,385.00	3,523,626.81	9,091,011.81	8,624,295.76	552,869.15	(86,153.10)
				LESS OVERDRAFTS	86,153.10	
				NET BALANCE	466,716.05	

OTHER FUNDS:

Sewer.....	212,175.00	290.00	212,465.00	207,799.22	4,665.78	-0-
Conservation Commission Fund.....	14,615.00	-0-	14,615.00	3,980.72	10,634.28	-0-

Revenue Sharing Fund.....	-0-	-0-	550.00	-0-	550.00
Julia Ladd Fund.....	-0-	-0-	900.00	-0-	900.00
Sewer Construction Fund.....	-0-	-0-	36.00	-0-	36.00
Capital Cost Recovery Fund.....	-0-	-0-	900.00	-0-	900.00
Sub-Total Other Fund	226,790.00	290.00	227,080.00	15,300.06	(2,386.00)
			LESS OVERDRAFTS	2,386.00	
			NET BALANCE	12,914.06	
TOTAL	5,794,175.00	3,523,916.81	9,318,091.81	568,169.21	88,539.10
			LESS OVERDRAFTS	88,539.10	
			NET BALANCE	479,630.11	

*Encumbrances: To be carried forward into Fiscal Year 1989.

Bridge Maintenance	\$ 6,794.82
Conservation Comm. Groundwater	711.94
Fire Dept. New Equipment	58,605.00
Planning Board-Consultants	8,431.00
Historic District Commission	1,939.60
New Highway Construction	17,500.00
Building Maintenance-PWD	4,000.00
Building Maintenance-PWD	10,000.00
Building Improvements	8,000.00
Solid Waste	54,000.00
TOTAL	\$169,982.36

Other Non-Revenue Disbursements:

Refund-Taxes and Fees	115,063.43
Gilford School District	2,742,037.20
Repay Tax Anticipation Notes	3,500,000.00
Belknap County Taxes	852,046.87
Taxes Bought by Town	212,744.87
Gunstock Village Water District	24,778.00
Gunstock Village Water Rent	86,873.28
Other	2,353.52
TOTAL	7,535,897.17

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS FISCAL YEAR ENDING DECEMBER 31, 1988

	Carry Over Appropriations	Receipts	Expended	Balance
Capital Improvement Program.....	\$ 500.00	\$	\$ 500.00	\$
New Fire Truck.....	147,254.00	.....	156,609.00	(9,355.00)
Development Rights-Sleeper Farm.....	15,000.00	.....	15,000.00	.....
Conservation Commission Groundwater.....	9,255.00	.....	8,543.06	711.84
Miscellaneous .....	.....	228.80	111.00	117.80
TOTAL.....	\$172,009.00	\$228.80	\$180,763.06	\$ (8,525.26)

ESTIMATE OF REVENUES

Yield Taxes	\$ 2,000
Interest and Penalties on Taxes	64,000
Land Use Change Tax	30,000
Shared Revenue-Block Grant	62,079
Highway Block Grant Aid	103,288
State Aid Water Pollution Projects	48,004
Reim. a/c State-Federal Forest Land	1,514
Other Reimbursements (Belknap County)	6,654
LWCF Grant	4,200
Motor Vehicle Permit Fees	680,000
Dog Licenses	2,400
Business Licenses, Permits and Filing Fees	19,000
Fines and Forfeits	3,800
Cable TV Franchise Fee	12,511
Boat Registration Fees	43,000
Income From Departments	97,000
Sale of Town Property	100,000
Betterment Assessment (G.A.)	24,000
Interest on Deposits	95,000
Proceeds of Bonds and Long-Term Notes	269,825
Income from Water and Sewer Departments	212,175
Fund Balance	330,095
Conservation Commission Fund	5,000
	<hr/>
	\$2,215,544

COMPUTATION OF 1988 TAXES ASSESSED

Net Town Appropriation	\$3,406,622
Net School Appropriation	5,673,425
County Tax Assessment	<u>851,648</u>
Total of Town, School & County	9,931,695
Deduct: Total Business Profits	
Tax Reimbursement	116,701
Add: War Service Credits	34,800
Overlay	<u>128,656</u>
Amount to be Raised by Property Taxes	\$9,978,450

\$9,978,450 (Total budget to be raised by taxes) ÷
\$511,715,363 (Net valuation or tax base) =
\$19.50 Tax Rate per \$1,000 of valuation

ADDITIONAL PRECINCT TAX RATE

Gunstock Acres Village District

\$24,778 (Net Precinct Appropriation) ÷
\$37,694,100 (Net valuation or tax base) =
.66 tax rate per \$1,000 of valuation

SUMMARY OF RECEIPTS

FISCAL YEAR ENDING DECEMBER 31, 1988

From Local Taxes:

Property Taxes	
-Current Year - 1988	7,827,394.41
-Previous Years -	1,017,025.89
Interest & Costs Previous Years	43,011.28
Resident Taxes	
-Previous Years -	2,440.00
Land Use Change Taxes	
Interest & Cost Land Use	1,491.83
-Current and Previous Years	76,718.50
Yield Taxes	
Interest & Cost Yield Tax	148.45
-Current and Previous Years	253.35
Interest Rec'd on Delinquent Taxes	16,548.03
Resident tax penalties	2,558.82
Tax sales redeemed	153,086.79
Gunstock Water Rent	86,295.44
Payment in Lieu of Taxes	3,200.00
Payment in Lieu of Sewer Capital Cost	500.00
TOTAL: Local Taxes	9,230,672.79

Intergovernmental Revenues:

State Revenue Sharing	178,779.92
Highway Block Grant	103,287.83
State Aid Water Pollution	48,004.00
Railroad Tax	.65
Reimbursement-Ice Rink	5,259.61
TOTAL: Intergovernmental Rev.	335,332.01

Income from Departments:

Police Department:	
Police Report	3,069.06
Police Services	19,352.42
Licenses	75.00
Fire Department:	
Kerosene Heater Permits	6.00
Fire Reports	168.00
Forest Fire Reimbursement	851.02
Ambulance Fees	14,578.77
Parks and Recreation Department:	
Beach Admissions	2,444.00

Skating Rink	1,578.00
Concession Stand	20,320.77
Recreation Programs	891.60
Selectmen's Office:	
Zoning Books	180.00
Tax Assessment Book Ads	715.00
Other	231.69
ZBA Appeal Fees	2,910.15
Planning Board Fees	6,040.87
Other	574.02
Public Works Department:	
Permits: Building Sign, etc.	38,574.63
TOTAL: Income from Departments	<u>112,561.00</u>
Revenues from Town Clerk:	
Motor Vehicle Permit Fees	630,340.00
Boat Registration Fees	42,702.69
Dog Licenses	2,129.50
Agent Fees	14,235.00
Filing Fees	16.00
Pistol Permits	534.00
Financings & Terminations	5,780.00
Birth, Death & Marriage Certificates	555.00
Copies of Records	313.72
Marriage Licenses	1,120.00
Miscellaneous Fees	2,233.50
Checklists	90.00
Fines	10,916.00
Books & Maps	295.00
Other	290.30
TOTAL: Revenues from Town Clerk	<u>711,550.71</u>
Miscellaneous Revenues:	
Sale of Town Property	140,757.14
Unemployment Dividend	2,138.00
Cable TV Franchise	18,060.03
Interest on Deposits	78,014.76
Release on Tax Lien	8.00
Miscellaneous-Reimbursements to Departments	9,809.02
TOTAL: Miscellaneous Revenues	<u>248,786.95</u>
Non-Revenue Receipts:	
Temporary Loan	1,000,000.00
Tax-Anticipation Notes	3,500,000.00

Conservation Commission Fund	
Miscellaneous	145.62
Interest	1,480.87
Federal Revenue Sharing Fund	
Miscellaneous	28.29
Interest	282.44
Sewer Fund	
User Rental Fee	225,599.05
Sewer Permits	976.69
Sewer Meters	4,887.22
Miscellaneous	762.77
Interest	297.67
Julia Ladd Poor Fund	
Deposits into Fund	900.00
Sewer Construction Fund	
Interest	3,438.71
Municipal Building	
Interest	<u>30,412.50</u>
TOTAL: Non-Revenue Receipts	4,769,211.83
 TOTAL ALL RECEIPTS	 15,408,115.29

SCHEDULE OF TOWN PROPERTY

Town Hall	
Land & Building (2-139)	\$ 98,300
Gilford Library	
Land & Building (2-159.1)	190,650
Central Fire Station	
Land & Building (0-12)	
PWD/Town Hall	960,750
Glendale Fire Station	
Land & Building (0-13)	96,650
Gilford Elementary School	
Land & Building (2-126A)	
Wilson Farm House	1,248,550
Recreation Building	
Land & Building (2-53.1)	167,250
Glendale Town Docks	
Land & Building (0-7)	
Comfort Station	673,200
Lincoln Park	
Land (5-34.1)	219,300
Stonewall Park	
Land (0-10)	57,950
Gilford Beach	
Land & Building (0-14)	1,546,950
Varney Point Road	
Land (0-11)	47,750
Hunt Gravel Bank	
Land (8-34G)	49,850
Schoolhouse Hill Road	
Land (0-8)	1,800
Alvah Wilson Road	
Land (2-46.1)	20,100
Alvah Wilson Road	
Land (2-46.1A)	25,150
Robert Tilton Land	
Land (2-79.1)	39,000
Harris Shore Rd.	
Land (6-145.3)	5,000
Durrell Mountain Road	
Land (2-78)	78,350
Glendale Place	
Land (0-6)	206,300

David Lewis Road	
Land (9-5D)	5,150
Elmer Goss Land	
Land (3-19)	10,000
Powell Property	
Land (2-84)	112,100
Kimball Castle	
Land & Building (5-17A)	240,550
Kimball Castle	
Land (5-17A.1)	1,450
Rear Acres behind Brookside Crossing	
Land (4-6A)	13,900
End of Orchard Drive	
Land (7-4.7)	3,050
Green Area Elderberry Drive	
Land (3-114GA)	2,100
Jewett Property	
Land (1-15)	14,550
Green Area Sherwood Forest Drive	
Land (1-88.21A)	17,400
Green Area Sherwood Forest Drive	
Land (1-88.21B)	900
Gunstock Acres Lots	
Land	
Town - Lot 2-65A (50-141)	8,600
Town - Lot 2-170 (50-276)	6,250
Town - Lot 1-82 (50-352)	5,000
Town - Lot 5-47 (50-495)	5,000
Town - Lot 8-22 (50-618)	22,250
School District	
High School, Land & Building (2-53.1A)	5,823,550
Land, Alvah Wilson & Belknap	
Mountain Road (2-53.1B)	29,600
	<hr/>
TOTAL VALUE	\$12,054,250
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STATEMENT OF BONDED DEBT

December 31, 1988

Annual Maturities of Outstanding Bonds and Long Term Notes

Governor's Island Bridge
Gunstock Acres Road and
Acquisition of Powell
Property Bond
1982 — 12.5%
Original Amount
\$359,900.00

Construction Fund
1983 — Variable
Original Amount
\$3,550,000.00

Winnepesaukee River
Basin Program
1984 —
Original Amount
\$835,320.00

New Municipal
Building #1
1987
Original Amount
\$1,523,591.00

New Municipal
Building #2
1988
Original Amount
\$269,000.00

Maturities

1989	35,000.00	180,000.00	83,533.00	80,000.00	29,000.00
1990	30,000.00	180,000.00	83,533.00	80,000.00	30,000.00
1991	30,000.00	180,000.00	83,533.00	80,000.00	30,000.00
1992	30,000.00	180,000.00	83,533.00	75,000.00	30,000.00
1993		180,000.00	83,533.00	75,000.00	25,000.00
1994		175,000.00	83,533.00	75,000.00	25,000.00
1995		175,000.00	83,533.00	75,000.00	25,000.00
1996		175,000.00	83,533.00	75,000.00	25,000.00
1997		175,000.00	83,533.00	75,000.00	25,000.00
1998		175,000.00		75,000.00	25,000.00
1999		175,000.00		75,000.00	25,000.00
2000		175,000.00		75,000.00	
2001		175,000.00		75,000.00	
2002		175,000.00		75,000.00	
2003		175,000.00		75,000.00	
2004		175,000.00		75,000.00	
2005				75,000.00	
2006				75,000.00	
2007				75,000.00	

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

May 9, 1988

To the Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

We have examined the general purpose financial statements of the Town of Gilford as of and for the year ended December 31, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known. In addition, we were not able to satisfy ourselves regarding the methods utilized to record the total billings and collections in the Sewer Operating Fund.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation and our inability to satisfy ourselves regarding the financial position of the Sewer Fund, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Gilford at December 31, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Gilford. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carri Plodzick Sanderson
Professional Association

AUDITOR'S REPORT ON COMPLIANCE WITH THE FEDERAL REVENUE SHARING ACT

May 9, 1988

To the Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

We have examined the general purpose financial statements of the Town of Gilford for the fiscal year ended December 31, 1987, and have issued our report thereon dated May 9, 1988. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also (1) performed tests of compliance with the Revenue Sharing Act and regulations as detailed in *the Commentary on the Audit Requirements of the 1980 Amendments to the State and Local Fiscal Assistance Act*, as well as the 1983 Amendments issued by the Office of Revenue Sharing, U.S. Department of the Treasury, and (2) compared the data on the appropriate Bureau of Census Form RS.8 and F-21A with the audited records of the Town of Gilford.

In our opinion, for the items tested, the Town of Gilford complied with the aforementioned provisions of the Revenue Sharing Act and Regulations. Further, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Town of Gilford had not complied with the aforementioned provisions of the Revenue Sharing Act and Regulations.

Carri Plodzik Sanderson
Professional Association

**FINANCIAL REPORT OF THE
GILFORD VILLAGE WATER DISTRICT**

Balance Sheet

Assets

Cash on Hand:	
(a) General Fund	\$ 878.40
From Others:	
Uncollected Water Rents	<u>555.90</u>
Total Assets	\$1,434.30
Excess of Liabilities Over	
Assets (Net Debt)	<u>\$1,500.00</u>
Grand Total	<u><u>\$2,934.30</u></u>

Liabilities

Unexpected Balance of Bond and	
Long Term Note Issues (contra)	<u>\$1,500.00</u>
Excess of Assets over	
Liabilities (Surplus)	<u>1,434.30</u>
Grand Total	<u><u>\$2,934.30</u></u>

Receipts and Payments

Receipts

From Fees and Rentals:	
Water Rents	\$7,151.28
From Other Sources:	
Interest:	
Savings Account	8.35
Checking Account	24.15
	<hr/>
Total Receipts	\$7,183.78
Cash on Hand Beginning of Year	223.43
	<hr/>
Grand Total	<u><u>\$7,407.21</u></u>

Payments

Current Maintenance Expenses:	
Salt	\$ 549.00
Supplies	50.15
Postage	5.00
Miscellaneous	206.84
Notices/Publications	11.48
System Maintenance	0.00
Electricity	1,246.60
Insurance	310.00
Chairman	125.00
Treasurer	125.00
Clerk	125.00
Water Analysis	80.00
Equipment Rental	244.83
Capital Outlay - Gilford Well Co.	1,250.00
Payment on Notes	2,000.00
Interest Paid	202.91
	<hr/>
Total Payments	\$6,531.81
Cash on Hand End of Year	875.40
	<hr/>
Grand Total	<u><u>\$7,407.21</u></u>

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1988

Long Term Notes Outstanding	Amount
First NH Laconia People's Bank & Trust	<u>\$1,500.00</u>
Total Long Term Notes Outstanding	<u><u>\$1,500.00</u></u>

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt — December 31, 1987	<u>\$3,500.00</u>
Total	<u><u>\$3,500.00</u></u>
Long Term Notes Paid	<u><u>\$2,000.00</u></u>
Outstanding Long Term Debt — December 31, 1988	<u><u>\$1,500.00</u></u>

**FINANCIAL REPORT OF THE
GUNSTOCK ACRES VILLAGE DISTRICT**

Balance Sheet

Assets

Cash on Hand	\$ 222.29
Amount Due to Precinct:	
From Town:	
Precinct Taxes	24,778.00
Dec. Water Rent	1,803.15
Water Rent 1988 (Uncollected)	6,329.63
Total Assets	<u>\$33,133.07</u>

Liabilities

Bills Owed By Precinct:	
Interest Overdue on Bond	\$ 893.91
Water System Contract	10,670.14
Officer's Fees	1,000.00
Hook-up Fees Collected,	13,000.00
appropriated for capital improvements, not spent	
Total Liabilities	<u>\$25,564.05</u>
Excess of Assets over Liabilities	<u>\$7,569.02</u>
(Surplus)	
Grand Total	<u>\$33,133.07</u>

Revenues and Expenditures

Revenues

Current Revenue:

From Taxes	\$ 0.00
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From Fees & Rentals:

Water Users & Availability '88	79,475.62
Water Users & Availability '87	6,593.73
Hook-up Charges	13,000.00
A/R Pre-'87	1,468.45

From Other Sources:

Interest:

Checking	543.25
1987 Water Bills	524.84
1988 Water Bills	279.09

Tax Rebate	159.50
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Equipment Rental	<u>1,414.00</u>
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Total Revenues	\$103,458.48
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Fund Balance Beginning of Year	<u><u>123.17</u></u>
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Grand Total	\$103,581.65
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Expenditures

Water System Contract

Maintenance	\$35,200.00
Costs	18,136.41
Emergency Services	4,370.00

Other Emergency Services	253.50
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Commissioners	0.00
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Clerk	0.00
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Moderator	100.00
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Treasurer	0.00
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Billing/Accounting/Bookkeeping	8,898.26
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Office Supplies	715.24
Legal Fees	2,185.00
Payment on Bonds	23,888.95
Interest Paid	1,515.00
Capital Outlay	<u>8,009.00</u>
Total Expenditures	\$103,271.36
Fund Balance End of Year	<u><u>310.29</u></u>
Grand Total	\$103,581.65

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1988

Bonds Outstanding:	Amount
Laconia Peoples Bank & Trust Company	<u>0.00</u>
Total Bonds Outstanding	<u>0.00</u>
Total Long Term Indebtedness — December 31, 1988	<u><u>0.00</u></u>

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt — December 31, 1987	<u>\$23,000.00</u>
Total	<u><u>\$23,000.00</u></u>
Bonds Paid	<u>\$23,000.00</u>
Total	<u><u>\$23,000.00</u></u>
Outstanding Long Term Debt — December 31, 1988	<u><u>0.00</u></u>

ANNUAL REPORT

of the

SCHOOL DISTRICT

of the town of

GILFORD

New Hampshire

For year ending June 30, 1988

OFFICERS OF THE GILFORD SCHOOL DISTRICT

MODERATOR

John S. Kitchen

CLERK

Nancy Campbell

TREASURER

Edgar Kenney

SCHOOL BOARD

Bruce Dietrich, Chairperson

Term Expires 1990

Richard Briggs

Term Expires 1991

Cathleen Pierce

Term Expires 1991

Gail Tapply

Term Expires 1989

Beverly Wright

Term Expires 1989

SUPERINTENDENT OF SCHOOLS

Frank H. Poole

Tel. 524-5710

ASSISTANT SUPERINTENDENT FOR INSTRUCTION

Thomas H. Schultz

Tel. 524-5710

SCHOOL BUSINESS ADMINISTRATOR

Christine I. Hayes

Tel. 524-5710

DIRECTOR OF SPECIAL EDUCATION

Carol Kosnitsky

Tel. 524-5710

Regular meetings of the School Board are on the First and Third Mondays of each month at 7:30 p.m.

GILFORD SCHOOL DISTRICT MEETING

March 17, 1988

Moderator John S. Kitchen opened the meeting at 7:35 p.m. on the above date at the Gilford Middle-High School auditorium. He recognized Debbie Lee and her mother, Chris, who were running the microphones for the meeting. He announced that the play, *Macbeth*, would be performed on March 24, 25, and 26. Mr. Kitchen then introduced Don Jackson, Gilford High School Yearbook Advisor, to make the award to a community member for exemplary service to the schools. This year's award was presented to John McGonagle for his many services in sports and other worthwhile areas.

The Moderator then introduced the multitude on the stage, which included the five present School Board members, two School Board members-elect, the Budget Committee Chairman, Principals of the Gilford schools, School Administrative Unit #30 employees, and the School District Clerk.

Moderator Kitchen read the results of the election held March 8, 1988 for School District Officers, as follows:

	<u>Number of Votes</u>
FOR SCHOOL BOARD:	
Richard A. Briggs	432 (Elected)
Cathleen C. Pierce	413 (Elected)
Ann Swett	294
O. Joseph April	284
FOR MODERATOR:	
John S. Kitchen	706 (Elected)
FOR CLERK:	
Nancy P. Campbell	737 (Elected)
FOR TREASURER:	
Edgar A. Kenney	719 (Elected)

The Moderator recognized the Chairman of the School Board, Bruce Dietrich. Mr. Dietrich thanked outgoing School Board member, Ann Swett, for filling out a term and expressed appreciation for her great contribution to the Board. He also thanked Bob Pomeroy for the three years' service he was completing.

The Moderator asked that all motions and amendments be put in writing. He said he would call on people to speak, and they should

use the microphones. He asked speakers to state their names for the record, not to repeat what has been said, and direct remarks to the Moderator.

He read Article 1, as follows:

ARTICLE 1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any officers or agents of the district.

The motion was made by Bruce Dietrich and seconded by Robert Pomeroy that the salaries of District officers be set for the coming year as follows:

Moderator	\$ 10.00
District Clerk	10.00
Chairman of School Board	300.00
Members of School Board	(Each) 200.00
District Treasurer	1200.00

The Moderator asked if there was any discussion. There being none, he called for the vote. It was in the affirmative, and the Moderator declared the motion carried.

The Moderator read Article 2, as follows:

ARTICLE 2. To hear the reports of the agents, auditors, committee of officers chosen, and pass any vote relating thereto.

Gail Tapply, School Board member, moved that the reports of Agents, Auditors, Committees, and other officers be accepted as printed in the 1987 Town Report. It was seconded by Ann Swett. There being no discussion, the Moderator called for the vote. It was in the affirmative, and the Moderator declared the motion carried.

The Moderator read Article 3, as follows:

ARTICLE 3. To choose committees in relation to any subject embraced in the warrant.

School Board member Beverly Wright moved Article 3, saying that since there are no committees to be chosen at this time, we pass on to the next article in the warrant. This was seconded by Bruce Dietrich. There being no discussion, the Moderator called for the vote. It was in the affirmative, and the Moderator declared the motion carried.

The Moderator read Article 4 as follows:

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) as a deficit and supplemental appropriation to be added to the 1987-1988 appropriation

for the purpose of meeting the unanticipated expenses of the District for architects fees, survey costs and other expenditures associated with possible construction, additions, or alterations of buildings.

Gerna Magnusson, Chairman of the Budget Committee, moved the article be accepted as read. It was seconded. Ann Swett moved the following amendment:

To raise and appropriate \$70,000 as a deficit appropriation and \$20,000 as a supplemental appropriation, to be added to the 1987-1988 appropriation for the purpose of meeting the unanticipated expenses of the district for architects fees, survey costs, and other expenditures associated with possible construction, additions, or alterations of buildings.

This amendment was seconded by Beverly Wright.

The Moderator recognized Jerry Gagnon who asked if we have an explanation of the difference between \$30,000. Gail Tapply replied that the architectural firm would do a lot of the preparation work before the bond issue. Steve Stokes, chairman of the building committee for the new school building, stated with the additional funds, he could give more information. He continued by explaining that during the interview process, we notice the disparity in the numbers being requested by the various firms. Some were not providing the services we felt were needed. We felt we did not want to find ourselves asking the District to float a bond that would fall short. That takes a lot of work on the part of the architectural firm. There is site investigation, want to know about the septic system, etc. We do not want to find ourselves in the same position as at the town meeting.

Alida Millham, Chairman of the Space Needs Committee, spoke in favor of the amendment. She stressed that the situation at the Elementary School needs to be addressed.

Richard Campbell stated that before the amendment was moved, he was going to question the phrase "deficit and supplemental appropriation". There is a line item in the budget for deficit appropriation, and none for supplemental. Perhaps the whole \$90,000 ought to be under deficit.

Chris Hayes, School Business Manager, asked permission of the chair to speak as a non-resident. The Moderator obtained a motion and second on allowing her to speak and requested the meeting to vote. This was in the affirmative. She then stated that she also questioned the wording of the article. She explained that both deficit and supplemental are money in excess of the money in this year's ap-

appropriation. A supplemental appropriation is used when the money is available from excess revenue. We should put in what we can reasonably expect as a supplemental appropriation.

Al Lilly spoke in favor of the amendment, reiterating the need. The Moderator asked if there was any further discussion on the amendment. He then asked Mrs. Swett to re-read the amendment. The Moderator called for the vote on the amendment. It was in the affirmative, and he declared the amendment carried. Mr. Kitchen then asked if there was any discussion on the article. There being none, he called for the vote. The vote was in the affirmative, and the Moderator declared the motion carried.

The Moderator read Article 5, as follows:

ARTICLE 5. To see what sum of money the district will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

Gerna Magnusson, Chairman of the Budget Committee, moved that the district raise and appropriate the sum of \$6,352,210 for the support of schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the district. She stated this includes the deficit appropriation of \$30,000. The motion was seconded by Earl Bagley.

Gerna Magnusson explained that the Budget Committee recommends an overall 10% increase for **all** school employees, a decrease in Educational Media, and an increase in pupil transportation for the Field Trip accounts.

Gail Tapply moved the following amendment:

To raise and appropriate \$6,667,817 rather than \$6,352,210.

This motion to amend Article 5 was seconded by Ann Swett.

Peter Millham asked if this amended figure included the figure that was previously voted on. The reply was yes. Mr. Millham asked what else it included. The reply was that \$258,000 for an additional 10% for teachers' pay was included. Mr. Millham commented that the Budget Committee said they included the 10%, so this is the additional 10%.

Richard Campbell requested a clarification. Both the original motion and the amendment are the totals as shown in the budget on page XXI of the Town Report, and they include \$30,000, not \$90,000 appropriation. The deficit appropriation should be deducted from both those figures. Chris Hayes retorted that as long

as it is made clear not to raise it a second time, it is a proper motion. It has been said that it includes the \$90,000. Gerna Magnusson said that the original motion included the \$30,000, and did not include anything other than that.

Richard Campbell, Budget Committee Clerk, stated that as a Budget Committee, they were faced with large requests from the School Board and the Selectmen. It looks as though the school tax, alone, would be going up \$2.50 this year. The School Board requested an increase of 20% for teachers, which he didn't believe many people ever got in their life. Much as the Budget Committee would like to see the teachers get this, they didn't know whether the people can pay it. The Budget Committee felt they should give the people at the annual meeting a choice. The Budget Committee's alternative would still be about a \$2.00 increase on the school tax. You may be told that the contract is signed, sealed, and delivered and cannot be changed. Whether that is true or not is a little hard to challenge, but I do have the **Public Employees Labor Relations Law** on this. It talks about bargaining: "Only cost items shall be submitted to the legislative body. If the legislative body rejects any part of the submission, or while accepting the submission takes any action which would result in a modification of the terms of the cost item submitted to it, either party may reopen negotiations on all or part of the entire agreement." Either the school board or union may reopen. If you decide not to approve the full amount that the school boards asks, you have the authority to do so. That is what the law says. I believe that you have a choice. I think this is a very important point, and I would request a standing vote on this question.

Dick Ballou spoke in favor of the pay raise. They (the teachers) do an excellent job. In regard to Mr. Campbell's remarks, the School Board represents us, the taxpayers, and I feel that this School Board has done an excellent job. We just spent for the municipal building, and the teachers should receive the pay raise. This is a negotiated settlement, and we should agree to it.

Edward Grevatt stated that we are going to spend a lot of time talking about a physical plant for the school. Talking about the salary increase, it represents our being competitive in the state. Currently a starting teacher is at \$15,000; the proposal would bring this salary to \$17,000. For those with a master's degree: \$16,000 to \$18,000. The 50 percentile is \$20,000. We do need that much increase to be competitive.

Gary Francke said he understood this is for a three-year contract, and this is only the first year of the contract. What is going to be the mechanism for determining the second and third years? Bruce

Dietrich, chairman of the school board, replied that it would be the state of the economy.

Raymond Wixson stated he would like to stand in support of the amendment that we are now considering. He felt we cannot do this kind of thing forever. We should support the negotiators, and support it this year. He stated he was feeling the pinch, and thought that should be kept in mind. He congratulated them on what they had done and supported them, and hoped they would be hard negotiators the next time around.

Bill Forbes asked if that was a negotiated settlement of 20%, what did they start with? Bruce Dietrich answered that, in general terms, from 55% to 57% over the three years. Getting down to one year, it was very close. Bob Pomeroy commented that they wanted to bring our teachers into the middle of the pack. Mr. Dietrich said that last year the town evaluation was \$488,000,000; they are planning on \$510,000,000. The \$258,000 is 50 cents on the tax rate.

Jerry Gagnon spoke in favor of the Budget Committee's 10% salary increase. He read from a chart in the Gilford School District handout a comparison from 1980-1986. He thought we had been keeping up with teachers' salaries. He thought it was too hard to swallow. The average teacher is \$21,000; asking \$31,000; and getting \$28,000. Most of our teachers are on the high end. If low-end increase is to attract new teachers, we could do that next year after the new school is built.

Mr. Dietrich stated they want the salaries to be competitive. The Board could have put this in a separate article. We are acting as your agents. **As far as the board is concerned, the teachers will get the 20% raise.** We have to pay. Where does the \$258,000 come from in the operating budget if not voted? (At this point, an individual in the back center of the hall stood up to move the question, and was told by the Moderator that he was out of order.) Mr. Dietrich continued, saying he had a list where they could cut to get the \$258,000. First, the gym floor would have to go. (He talked more and more softly and could not be heard distinctly by the Clerk from where I was placed at the table.)

Sally Rowe asked if this is a threat. Mr. Dietrich replied that 20% will be paid. The money will have to come out of the budget. Sally Rowe said, "I think you just killed it."

Ann Swett, school board member who had been on the negotiating committee, said she felt very strongly about this. (Again, some of her comments were not audible at the far end of the table and were not recorded by the clerk.) She mentioned that large

percentage increases are happening all over the state and the country.

Moderator Kitchen asked to have the amendment read again, which was done by Gail Tapply.

Ray Wixson called for a division. The Moderator called for the standing votes. Peter Millham and Phil Swett were counters. those in favor of the amendment numbered 113; those opposed, 22.

The Moderator then called for a vote on Article 5. The vote was in the affirmative, and the Moderator declared that Article 5 carried in the amount of \$6,667,817, including the amount appropriated in Article 4.

The Moderator read Article 6, as follows:

ARTICLE 6. "To see if the Gilford voters are interested in forming a grade 9 through 12 Cooperative School District with the Gilman-ton School District." (by petition)

No motion was made by one of the petitioners. After a lengthy silence, Peter Millham rose to make the motion. He stated it is a non-binding vote to see if we want the Board to investigate a cooperative agreement grades 9-12 with Gilmanton. It was seconded.

Ray Wixson stated he would like to ask the School Board to give a resume so far. It is an important issue, and he was here to listen with an open mind.

Mr. Dietrich stated this is a motion by petition which will be discussed on the 25th in Gilmanton. The purpose is to get a general consensus about how the towns feel. He cited the Fact Sheet on Cooperative School Districts provided in the yellow School District hand-out. He said that Gilmanton is facing a lot of different issues and a lot of different combinations. We have never wanted to dump Gilmanton. We have enjoyed a good relationship with Gilmanton, and would like it to continue. They guarantee our curriculum. For that reason, we have been looking into it, but the board does not feel a co-op is the best way to go. We have to make the Articles of Agreement, and once they are negotiated, then that has to pass by a two-thirds vote. We are still in the planning stage. We wanted to get something to the people so that you may make an educated judgment. Some people think the co-op district will save money, but he doesn't know that it will. Gilmanton has a lot more information than we have. We would be giving them some voting power. The middle school will be the burden of the Gilford taxpayers.

Bob Pomeroy had the following comments: Gilmanton's main

bone of contention has been the lack of a vote. We have invited them to join us at the board table. They have some things to consider: we won't lose in either situation. We have the added population, and keep all the programs that we have. Without Gilmanton, that would be an impossibility. Gilmanton will have to decide if they can come up with the money for the building, etc. for the co-op, and should the co-op be grades 6-12.

Gail Tapply made the following observations: I am not sure what I can tell you. I have come to feel that the AREA Agreement and being on a committee would be the way to go. When I look to the time that Gilmanton would be leaving the school, 1990-1991, it would be when the smaller classes would be coming up. It is hard to understand that there would be a very viable high school for Gilmanton or our students. We need to work a lot more with Gilmanton. I am leaning more and more to continue the AREA.

Ralph Pearson stated that he sympathized with the board on this issued. He had sat in the House of Representatives Education Committee on this issue. He didn't think the public is well enough informed to make a decision of this magnitude. Item 7 deals with a budget committee. A co-op district may vote to establish its own budget committee. It should be necessary. It is the only element of control that you have. I would not want to vote on this tonight until I knew more about it. I recommend that this be tabled at least a year, and see that the public has a great deal more information than we have at the present time.

Richard Campbell stated that the motion before us is just to get the feeling. He further said he still felt that probably these reservations can be worked out and ultimately that a co-op be worked out. He hopes the negotiations continue, and also hopes there is opportunity for public input, not only for the completed agreements but all along during the process.

Mr. Grevatt said he would like to hear from the last two School Board members, and then speak.

Beverly Wright, school board member, stated that the article as in the warrant is a 9-12 co-op. Gilmanton has problems for grades 6-12. One of the things that has to be agreed upon is what grades will be agreed upon. The 6-8 area is something people in Gilford will have to look at carefully. She has been on a sub-committee with Gilmanton the last couple of years. They have met as joint boards just to discuss this issue. They have come a long way in give-and-take. They could form a 7-member board: 3 from Gilford, 3 from Gilmanton, and 1 at-large, and at the end of the period of time could withdraw and build their own school. They could withdraw,

but could not take any equity with them. First of all, we need to do one thing. Paul Kilmister said that both boards need to have a total commitment to the concept of a co-op school before starting. I feel that Gilford and Gilmanton should remain together for the high school. They should stay together, whether it is an AREA or co-op. If we did the school without Gilmanton, our operating costs could increase by 40% — maintaining the same programs for just our own students. We need Gilmanton. It is not whether we want them or whether we need them, but what price does a vote cost. They do not have a vote on the board. It is something both towns have to decide.

School Board member, Ann Swett, stated that prior to coming to Gilford, she had been involved with a co-op and that it worked extremely well. Gilmanton has not committed themselves to staying with us. They are shopping around. Gilmanton people have been very happy with the education they have been getting here. We feel that they could have a lot more influence.

Mr. Grevatt stated that it is pretty clear that there are major issues that are unsolved tonight. He felt some signal has to go from the people of Gilford to Gilmanton. We have heard that they might have interest in grade 6-8. Do you have Articles of Agreement for any arrangement made, or is this just co-op? Bruce Dietrich answered that we have an AREA Agreement but not formal articles like a co-op. Mr. Grevatt asked whether a Yes vote meant it is a co-op, and it is 6-12. Mr. Dietrich's reply was: It can't hurt. It can't help, but it can't hurt. Mr. Dietrich continued, saying that they were not ready to come to the public.

Mr. Grevatt: Could we amend this article to say this? (No written amendment brought forward.)

Mr. Wixson: We could.

Gary Francke stated that one thing to notice is that making a decision, saying we are interested in a study, we are significantly influencing what Gilmanton is going to do. At one point, we said we would be interested in a co-op, which prevented their building. I agree with several of the ideas, but I feel it is important we table this rather than make any decisions that might influence them. We have to decide what is best for Gilford; and they for Gilmanton.

Bob Pomeroy stated he didn't think the people have the information to make a decision on this. He stated we are in the process of doing what this article wants us to do.

The Moderator asked if there was a second to the motion to table the amendment.

Beverly Wright commented that Gilmanton has a similar article they will be voting on. The Fact Sheet given out here is a joint venture of the Gilford-Gilmanton School Board. The same sheets will be given to the Gilmanton voters.

An unidentified person rose for a point of order. There is no discussion on a motion to table.

Moderator Kitchen called for a vote on tabling the amendment, called for a division. He asked the clerk to read the amendment. There was some confusion concerning this, and the reconstructed amendment made by Mr. Grevatt was as follows:

The Gilford people are interested in pursuing the study of an educational agreement with Gilmanton.

The vote was taken on the motion to table that amendment. The standing vote was counted, and the Moderator announced YES 69 and NO 44. The vote on tabling the amendment carried.

Peter Millham spoke, saying that before someone moves to table this motion, I think the purpose of this motion is to give the School Board some of the feelings of the communities to see if we would be willing to enter into an agreement. I feel we should give the School Board the direction that we would be interested in. The Articles of Agreement can be negotiated to overcome a lot of the problems. There has been some talk about a \$3,000,000 buy-in. You could negotiate an agreement in which they would own only additions which were built after the co-op was formed. They would not have to come up with \$3,000,000. One thing that does disturb me, from Gilmanton, is that this should be a short-term venture. It should be intended, at least, to be forever. I hope that we don't table this, but that we will negotiate the best agreement that we can for both communities.

Russ Dumais commented that some 20 years ago, we were in the same position with Laconia. We decided to build this school, and Gilmanton came with us. Mr. Dumais was on the building committee for this school. Shortly after the school was completed, there was to be negotiation to form a co-operative district. Nothing happened on that. Mr. Dumais feels sympathy for Gilmanton, and supported Mr. Millham's proposal.

Peter Millham moved that the article be amended to say that the Gilford School District supports the continued negotiations for either an AREA agreement or a co-operative agreement with Gilmanton.

Bob Pomeroy said he didn't think the Board would have a problem with this proposal.

Ray Wixson said he was grateful for Peter's proposal. We needed to discuss this issue. The negotiation process is a very tender and sensitive issue. Do you table and stay neutral, or give support to Peter's motion.

Dick Ballou said he was in favor of a co-op with Gilmanton. Once Gilmanton is gone, they will never be back.

Dan Starr said that just before Mr. Millham's amendment, he had written an amendment. He supported Mr. Millham's amendment. He read his amendment and Mr. Millham withdrew his in favor of Mr. Starr's, which read as follows:

To advise the Board to continue negotiations with Gilmanton to determine the best educational structure, AREA, Co-operative or other legal arrangement in the best interest of the students of both Gilmanton and Gilford.

Richard Campbell rose with a misgiving about the amendment. He would prefer "people" rather than "the students".

The Moderator called for a voice vote on the motion to amend. The vote was in the affirmative, and the Moderator declared the motion to amend carried.

A vote was taken on replacing Mr. Millham's amendment, which had been withdrawn. The voice vote was in the affirmative.

A vote was then taken on the question. It was in the affirmative, and the Moderator declared the motion carried and the article as amended adopted.

The Moderator read Article 7, as follows:

ARTICLE 7. To transact any other business which may legally come before this meeting.

Beverly Wright moved that since there is no other business to be transacted that we adjourn. This was seconded by Bruce Dietrich. The vote was taken on the motion. It was in the affirmative, and the meeting adjourned at 9:30 p.m.

Respectfully submitted,

Nancy P. Campbell
School District Clerk

MINUTES OF SPECIAL SCHOOL DISTRICT MEETING

October 12, 1988

The Special School District Meeting was held at the Gilford Middle-High School Auditorium on the above date. The meeting was called to order by School District Moderator John Kitchen at 7:10 p.m.

A pamphlet providing information on the proposal was available (see attached Exhibit 1).

The Moderator introduced those seated on the stage: Steve Stokes, Chairman of the Building Committee; Nancy Campbell, School District Clerk; Bradley Kidder, Legal Counsel; Bruce Dietrich, Chairman of the Gilford School Board, and School Board members Gail Tapply, Cathy Pierce and Beverly Wright. He thanked Fergus Cullen and Molly McKean, students who were helping with the microphones.

He announced that the bond vote would be by written ballot. If people wished to speak use the microphone, state your name for the record, and do not repeat what has already been said. He also asked that remarks be directed to him.

Mr. Kitchen read the article, as follows:

ARTICLE I: "To see what sum the district will vote to raise and appropriate for the purpose of construction of a middle school on land owned by the Town of Gilford including equipment and furnishings, architectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA ch.33, as amended:

to authorize the Gilford School Board to invest said monies and to use the interest earned thereon for said project;

And to authorize the Gilford School Board to determine:

- (1) the time and place of payments of principal and interest,
- (2) the rate of interest,
- (3) the provisions for the sale of notes and/or bonds, and
- (4) all other matters in connection therewith, or to take any other action relative thereto."

The Moderator then recognized Gail Tapply to make the motion, as follows:

“I move that the District raise and appropriate the sum of \$9,544,000.00 for the purpose of construction of a middle school on land owned by the Town of Gilford including equipment and furnishings, architectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; that such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA ch.33, as amended; and authorize the Gilford School Board to invest said monies and to use the interest earned thereon for said project;

and authorize the Gilford School Board to determine:

- (1) the time and place of payments of principal and interest,
- (2) the rate of interest,
- (3) the provisions for the sale of notes and/or bonds, and
- (4) all other matters in connection therewith, or to take any other action relative thereto.”

The motion was seconded by Cathy Pierce.

Don Ames moved to strike the sentence “to authorize the Gilford School Board to invest said monies and to use the interest earned thereon for said project;”. He made the motion to amend that sentence to read: “that the Gilford School Board be authorized to invest said monies, the interest earned thereon to be used as provided in RSA chapter 33, as amended;”.

This motion to amend was seconded by Richard Campbell.

Mr. Ames explained the purpose of this amendment was that when there is interest on the note, it comes back to the people at School District Meeting to decide what to do with it. School Board Chairman Dietrich concurred with the motion. The Moderator called for a vote on the amendment. It was in the affirmative, and the Moderator declared the amendment carried.

Moderator Kitchen then invited discussion on the motion, and recognized Steven Stokes, Chairman of the Building Committee. Mr. Stokes stated that the entire Building Committee, the architect, technical experts, Superintendent of Schools and administrative staff of the Elementary and Middle-High Schools were available to answer questions. Mr. Stokes commented that it had been apparent that questions had been raised which had not been raised during the public hearings. He asked that they be raised so that there would be no misunderstanding.

Peter Millham moved that in view of the importance of this question that the polls ought to stay open longer than one hour, required by statute. He moved that the polls stay open 1½ hours until all people in the hall present and voting have had an opportunity to vote. This was seconded. A vote on the motion was taken; it was in the affirmative, and the Moderator declared the motion carried.

Dr. Willis Hoyt was recognized. He felt people would like to know more about the building. He believed we need more school space, but may be overdoing it with the type of building proposed, and there was too much site work. He would like a standard school without a lot of fancy things. He objected to carpeting and to the 11' fill to provide a ball diamond and soccer field. He stated that \$1,155,000 is way too much to spend, and we should be able to go across the street and use the athletic fields.

Architect Steven Moore said that \$1,555,000 includes not only ball fields but all site preparation costs. He also said the current fields are used to capacity and additional play space is not available. He also cited that students should not travel across the road for safety reasons. Brian Fowler spoke concerning the poorly drained soil and the need to get permission from the Wetlands Board and Gilford Conservation Commission. They do not anticipate any problems with these permits. The work cannot go on until the permits are obtained. He also spoke about having an improved septic system over the one in use at the Middle-High School. Mr. Fowler also explained that in connection with the ball fields, there is to be a retaining wall, and the ball fields would have only two or three feet of fill. Architect Moore amplified on this by saying that the fill is to provide a level surface; ranging from 10' to 0. Mr. Moore also addressed the question of carpeting, which he advocated.

Superintendent Poole said there were two reason to building the ball fields; (1) the safety factor of crossing to the ball field, and (2) state standards: the state is going to require that we have some playing fields adjacent to the school we are planning to build.

John Goodhue spoke about the septic system and renovation of the Wilson House. Mr. Goodhue felt we had enough buildings in town we are not using and that we do not need another one.

Mr. Stokes spoke of the water quality in the village and the need for a sewer, which would not be forthcoming for several years. He said that in connection with the Wilson House, the Building Committee took the minimum stand they could. They will preserve it in its basic form. Mr. William Morrison asked about the intent for use of the Wilson House. Mr. Stokes replied that they have talked about 20 different uses of that building. They do not intend to use

it. It will be under the jurisdiction of the School Board. They do not anticipate that School Board funds will be used for that building. No one will be using that building. Mr. Dietrich explained that they would not destroy the building and have accepted the wishes of the Historic Commission and the citizens in town. He said it could become a professional library, or teacher conference rooms. It will not become a ghost; it will have another use. To Mr. Morrison's question will it come up at the next meeting, Bruce Dietrich said they do not do anything behind anyone's back. It will not be coming before the next annual meeting.

Milton Cram inquired if the Building Committee had given any thought to moving the new complex towards Belknap Mountain Road without the Wilson House. He also asked the School Board's intent for putting walls in the Middle-High School. Mr. Stokes said the site had been considered carefully and they settled on this Plan 4, showing the building where it is, which they feel is the best plan for the site.

Mr. Dietrich responded to the wall question by stating that they put in Middle School walls several years ago. He said they will be putting walls in the High School area, but the timing has not even been discussed. They had it in the C.I.P. plan for this year, but it is not planned now.

When asked about any guarantee on the price of the school, Mr. Stokes explained that this is a firm price, and this architect has had a good history of bringing in school projects on budget.

Mr. Bob Evans asked if there is a state requirement for physical education and play area, what effect would that have on the 30% funding by the state? Mr. Poole answered that it is not a question of state aid: it is a question of whether or not we would get approval to build the building. Dr. Hoyt said there is no need to worry about whether we have enough land or not. He understood that the Town has turned over enough land. Dick Ray commented that he interpreted Mr. Poole's statement that if we are told no by the state, we have to go somewhere else. Mr. Ray could not believe that we have gone so far planning and then not know whether we can use them or not. Mr. Poole stated they have approved the playing fields out back. If we decide not to build them, I would not know whether or not the state would approve it.

A gentleman in the back of the hall commented that this is not a good time to put a burden on people with every other house in town up for sale.

The Moderator read the motion as amended:

ARTICLE I: "To see if the District will vote to raise and appropriate the sum of \$9,544,000.00 for the purpose of construction of a middle school on land owned by the Town of Gilford, including equipment and furnishings, architectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA ch.33, as amended;

that the Gilford School Board be authorized to invest said monies, the interest earned thereon to be used as provided in RSA chapter 33, as amended;

and to authorize the Gilford School Board to determine:

- (1) the time and place of payments of principal and interest,
- (2) the rate of interest,
- (3) the provisions for the sale of notes and/or bonds, and
- (4) all other matters in connection therewith, or to take any other action relative thereto."

Moderator Kitchen invited the voters to come forward, go through the checklist, obtain a ballot and bring it to the Moderator. The balloting began at 8:10 p.m.

At 9:40 p.m., the Moderator asked if there was anyone who wished to vote and stated the polls would be closed in 5 minutes. At 9:45, the Moderator unlocked the ballot box and gave the ballots to the counters he had selected. The checklists had been added up and the total number of voters was 675. The Moderator announced the results of the balloting, as follows:

YES	381
NO	291
Spoiled	3

The bond vote required 2/3 of those present and voting, which was 450. The Moderator announced that the article had been defeated.

Chairman of the School Board, Bruce Dietrich, made the following motion: "I move that the District reconsider its vote on Article I in accord with the provisions of RSA 33:8(a) IV, in that said reconsideration vote to be held on these premises at 7:00 p.m. on the 15th day of November 1988." This motion was seconded by Beverly Wright.

In response to a point of order raised by Richard Campbell, the Moderator ruled: that with a secret ballot it is impossible to determine how any person voted; that a motion to reconsider a bond issue vote does not need to be made by one who voted with the prevailing side; and that the motion to reconsider is in order.

Doc Hoyt commented that most of the people had gone home. He was opposed to the motion. If you do that now, you will lose by a larger majority.

Wayne Snow said they are going down the wrong road. It is not a good example for the School Board to set. While it is your right to do it, it would be better to wait until the next annual meeting.

Dick Ray said the School Board is setting a poor example, considering the number of people here now.

A man in the front row who was not identified stated that we had waited with some understanding that this could happen. He didn't see anything wrong with it. They don't want to wait until the School District Meeting. He was in favor of the motion.

Dick Campbell reminded them that the tax rate cannot be set until this meeting is finished. If we wait another month, we will have to wait another month to set the tax rate.

Dick Ballou didn't think it is fair to say this present board is trying to hoodwink the taxpayers. This community has to keep in pace. If this had been approved this evening, it would have been ready September 1990. Mr. Dietrich commented that timing is everything in this project. Our Board has committed itself to quality education. It costs \$100,000 for portable classrooms; it is rental money.

Dick Ray reiterated that this will delay the tax rate. The Town has to go out and borrow money to operate on, but not if we could set the tax rate now.

Peter Millham asked about having the meeting on the first of November. Whatever happens, then we could set the tax rate. Bruce Dietrich replied that they need the time for the Building Committee to come up with something. Mr. Millham said it is not the Building Committee, but what people turn out and some people change their minds. Mr. Millham moved to amend the motion to hold the meeting on Wednesday, November 2, 1988. It was seconded. The Moderator called for a vote; it was in the affirmative, and the Moderator declared the amendment to the motion carried.

Moderator Kitchen asked if there was further discussion on the original motion. There being none, he called for a vote. The voice

vote was unclear so he requested a standing vote. The results were as follows:

Yes	34
No	10

The Moderator declared the motion to reconsider the bond vote carried.

A motion to recess the meeting was made and seconded. Upon voice vote, the motion carried and the Special School District Meeting recessed at 10:30 p.m. until 7:00 p.m. on Wednesday, November 2, 1988.

Respectfully submitted,

Nancy P. Campbell
School District Clerk

**MINUTES OF SPECIAL SCHOOL DISTRICT MEETING
RECESSED FROM OCTOBER 12, 1988
November 2, 1988**

The Special School District Meeting of October 12, 1988, was reconvened at 7:00 p.m. on November 2, 1988, in the auditorium of the Gilford Middle-High School for the purpose of reconsidering the vote on Article I. The attached Exhibits A and B were available for the public.

The Moderator, John Kitchen, recognized the students helping with the microphones for the evening: Fergus Cullen and Molly McKean. He then introduced the people on the stage: Steven Moore, Architect; Richard Briggs, School Board member; Steven Stokes, Chairman of the Building Committee; Nancy Campbell, School District Clerk; Bruce Dietrich, Gilford School Board Chairman; Bradley Kidder, School District Counsel; Gail Tapply, School Board member; Cathy Pierce, School Board member; and Beverly Wright, School Board member. He also announced that the Gilford Middle-High School Performing Arts will present "The Music Man" on November 17, 18, and 19, 1988.

Mr. Kitchen stated that there would be a written Yes-No ballot. The polls would be open for at least 1 and ½ hours or until all have had a chance to vote. Only residents registered as of October 1, 1988, may vote tonight. No revote may occur for at least seven days, but a reconsideration may be moved tonight. He explained that the table at the extreme left is for the checklist for A-F voters, who are to proceed to the ballot box on the right. People whose names are G-O go to the middle section table and proceed to the ballot box, and P-Z go to the table in front of the podium and proceed to the ballot box. After handing your ballot to the Moderator to place in the ballot box, you proceed to the right-hand aisle. Going through the checklist takes some time. Those sitting in front vote first, unless those in back have a particular reason to come forward sooner. Before voting, there will be a period of discussion. The Moderator will call on people to speak and the microphone will be brought to the speaker. Those speaking will state their name for the record, and please do not repeat what has been said and direct your remarks to the Moderator.

Moderator Kitchen read the amended article as follows:

"That the District raise and appropriate the sum of \$9,544,000.00 for the purpose of construction of a middle school on land owned by the Town of Gilford, including equipment and furnishings, ar-

chitectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; that such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA ch.33, as amended;

that the Gilford School Board be authorized to invest said monies, the interest earned thereon to be used as provided in RSA chapter 33, as amended;

and authorize the Gilford School Board to determine:

- (1) the time and place of payments of principal and interest,
- (2) the rate of interest,
- (3) the provisions for the sale of notes and/or bonds, and
- (4) all other matters in connection therewith, or to take any other action relative thereto.”

The Chair then recognized Bruce Dietrich, Chairman of the School Board. Mr. Dietrich welcomed the people attending and thanked them for the continuation of the meeting. He said that when the legislature passed the RSA that was stated, it was legal to make a reconsideration at a meeting. Now it is at least 7 days from the date and within 60 days for another consideration of the bond issue without a public hearing. He explained that being committed to quality education, we reconsider the vote because it is timely, and delay would compromise our existing programs. He cited the cost factor for portable classrooms if we have to continue another year, and building costs increases could be about 10%. He also wanted the opportunity for the Board and Building Committee to straighten out some misconceptions and justify the project, and said they would have some short presentations to clarify some of the issues. He said the kids will lose, and we will all lose, if we let things go on as they are presently going on.

The Moderator then recognized Richard Briggs, who made the following motion:

“I move to amend the original motion by substituting the sum of eight million seven hundred sixty-two thousand nine hundred seventy-three dollars (\$8,762,973.00) for the sum of nine million five hundred forty-four thousand dollars (\$9,544,000.00) so that the motion will read as follows:

“I move that the District vote to raise and appropriate the sum of eight million seven hundred sixty-two thousand nine hundred seventy-three dollars (\$8,762,973.00) for the purpose of construc-

tion of a middle school on land owned by the Gilford School District, including equipment and furnishings, architectural fees, site development, professional services fees, and any items incident to and/or necessary for said construction;

that such appropriation be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA ch.33, as amended;

and that the Gilford School Board be authorized to determine:

- (1) the time and place of payments of principal and interest,
- (2) the rate of interest
- (3) the provisions for the sale of notes and/or bonds, and
- (4) all other matters in connection therewith.”

This motion was seconded by Cathy Pierce.

The Moderator recognized Steven Stokes, who stated that they had elected to take the opportunity this evening to give a brief presentation of the proposed school. He said that many people did not have an opportunity to attend the public hearings. He asked the members of the Building Committee in the audience to stand to be recognized. Mr. Stokes then called upon Richard Briggs to explain the amendment he had just made.

Mr. Briggs gave a breakdown of the amendment figures: an adjustment of \$84,000 on base building cost, due to the recent bidding climate seen in the area. Site work has been decreased \$253,000 by taking out the playing field. They tried to take out as much money as they could without hurting the educational programs. He stated that the current needs in ball playing fields can be met with the fields across the street. There is a deduction in equipment and furnishings of \$60,000. Another large piece taken out was the 5% bidding contingency fund. They have to add a way to cross Belknap Mountain Road and upgrade the playing field at the Elementary School for \$13,000. This represents a net change of \$782,000 plus or minus a few hundred, he stated.

Steven Stokes then gave an overview of the Building Committee, its formation and sub-committees. He invited Alida Millham, who had been chairman of the School Needs Committee, to tell of their findings. Mrs. Millham reviewed the work this committee had done and cited the needs in the schools and studies which had been done both including and excluding Gilmanton students in the high school. She stated that the best option and least cost one was to build a 4-8 school which would solve the problems for the Elementary and Middle-High Schools.

Mr. Stokes said that the Building Committee proceeded with the 4-8 plan. To elaborate on this position, he called upon Timothy Quinney to explain the educational philosophy behind the Middle School concept. Principal of the Elementary School, Michael Tocci, was then called upon to speak. He stated that in grades K-3, they have self-contained classrooms. In Grade 4, they have team teaching and these grade levels would be very compatible in the new building. He also spoke of possible savings by being able to bring back special education students to the proposed school. Mr. Stokes called upon Gail Tapply to speak about the overcrowding and sub-standard conditions at the Elementary School. This was followed by remarks by Beverly Wright concerning the drawbacks for both teachers and students in the Middle-High School. Richard Ayers, Principal of the Middle-High School, remarked that he was concerned with the needs of the staff, that they not continue teaching in an area prone to student distraction, but to let the teachers teach with all the excitement that is part of our school district now.

In introducing Steven Moore, Mr. Stokes stated the Committee worked hard with Mr. Moore and has seen the needs and ideas of our curriculum materialize on paper. The Committee feels this is our school. Mr. Moore then described both the site and the building plans. Mr. Stokes stated they are confident that this budget is real. They do not intend to come back to the Town for more money. Don Ames, a member of the Building Committee and Chairman of the Budget Committee, was recognized and spoke on the effect on the tax rate. These figures are stated on the attached Exhibit A.

Moderator Kitchen asked for further discussion, and recognized Richard Campbell, who inquired whether the amendment was only to change the dollar value or did it include other changes. Mr. Campbell also questioned whether we should act on the amendment, which was the motion that was on the floor. The Moderator stated the intent of this amendment was to substitute it for the original motion with changes in other words in the body of the motion. Mr. Kitchen read the original motion, and read the amendment to the motion.

Brad Brown was recognized to speak. He said the Committee is not hearing those who had voted No. They are not opposed to the new school, but to the Taj Mahal. Their opinion had been voiced and he felt the people were being manipulated.

The Chair called upon Mark Wright who pointed out lack of space and privacy in the schools and stressed that this is not a reconsideration of the same issue because we are talking about \$1 million less than last time. He was strongly in favor of the new school.

John Goodhue stated that he thought the Building Committee could do a lot better than cut \$800,000 in three weeks. He felt the Elementary School needs renovation. He discussed confusing enrollment figures.

Peter Millham stated that we had on the floor a motion to amend to reduce the bond issue. He would like to move the question so as to close debate on the amendment only, not on the main motion.

Don Chesebrough said that the Moderator had not clarified the change in wording of the amendment.

Bradley Kidder said they took out the language on investing bond money.

The Moderator re-read the amendment.

Richard Ray said he believed it said that it is to build on land owned by the Gilford School District; the original motion was on land owned by the Town.

The Moderator called for a voice vote on moving the question. This was in the affirmative, and he declared the motion to move the question carried.

He then called for a vote on the amendment. A voice vote was taken on the amendment; it was in the affirmative, and the Moderator declared the motion to amend carried, and the amendment is now the motion on the floor.

Milton Cram was called upon and requested making an amendment that in case there was the need for reconsideration that this article may not be reconsidered before June 1, 1989. Moderator Kitchen declared this motion was out of order as it seeks to bind a subsequent meeting.

William Morrison spoke against the reconsideration. Even though the law allowed it, he felt there was something wrong with it. He stated that the School Board and Building Committee feel they know everything and the voters know nothing. He thought they should apologize to the voters and state that they would never do it again. He suggested that if they don't they should resign. He admonished the gathering: don't vote just because there is no other alternative; do you want an addition, but not a Taj Mahal.

David Murphy thanked the Committee and spoke in favor of the school. Dan Starr also gave credit to the Building Committee for their effort.

Richard Campbell stated that while he had voted Yes on the Budget Committee and Yes at the first meeting, he was voting No at

this meeting because nearly 300 people had voted No at the previous meeting, showing they had misgivings about the project. He felt such an undertaking should have an overwhelming vote. The amended motion is for basically the same plan, and he recommended that there be further study. He also asked the School Board if the vote tonight falls short of two-thirds, do they intend to make another motion to reconsider.

Mr. Dietrich responded that after tonight, the planning of the whole project would be impossible to come back with any sort of plan before March. He stated he did not plan to move for a reconsideration.

Robert Pomeroy thanked the School Board and Space Needs Committee (I think he meant Building Committee) for their work, and he hoped we could at least give them a chance to explain their position. He commented he had not seen more than 60 people at the hearings, and stated that the people voting before did not know what they were voting on. He felt it was a reasonable cost at \$100/square foot, including equipment and mandated expenses. If that is the real issue, we are going to pay more money one or more years later. We are going to do it now or later, and this is not a Taj Mahal.

Ralph Pearson cited an instance of building a courthouse for a requested cost of \$14,000,000. The State Legislature voted \$7.5 million and it was built and was satisfactory. Considering other expenses in the Town, he felt this was too much for the tax rate. While he is not against education, he said we have to look at reality, and he would be voting against it.

An unidentified person moved the question, and it was seconded.

The Moderator opened the polls at 9:00 p.m. Voting was by checklist and those working on them were Inspectors of Elections Barbara Carey, Mary Nevers, and Shirley J. Snow. Voting proceeded for 1½ hours, at which time the Moderator announced the polls would be open for five minutes longer for any who had not voted. At 10:35, he declared the polls closed.

The checklists had been added and the number voting was 997—two-thirds of that number being 665. When the counters, selected by the Moderator, had finished counting, Mr. Kitchen announced the results:

Yes	509
No	488

He declared the motion does not carry.

It was moved and seconded that the meeting adjourn. The Moderator called for a voice vote, which was in the affirmative. The Moderator declared the meeting adjourned at 10:50 p.m.

Respectfully submitted,

Nancy P. Campbell
School District Clerk

REPORT OF THE SCHOOL BOARD CHAIRMAN

1988 was a demanding and stressful year for the Gilford School District. Many citizens were involved in assisting the District to meet its need and solve problems relative to space, enrollment growth, etc. Throughout the year the Board has maintained its commitment to "Quality Education for Our Kids".

The construction of "Imagination Station" at the Elementary School was made possible by some "common-cents" fund raising, along with a lot of hard work and dedication by a large group of volunteers and staff members who certainly deserve special thanks from the community.

The High School gym underwent an extensive face lift with the installation of a new wood floor. This addition has certainly improved the appearance as well as the safety of the facility. The District owes the smooth completion of this project to the general individuals who served on the Gym Floor Committee. Their time commitment to a job well done is certainly appreciated by all of us.

After recommendations of the Space Needs Committee were submitted to the Board, it was determined that the most reasonable course of action to take was to design a Middle School facility to handle the district's space needs for the foreseeable future.

A building committee made up of board members, teachers, administrators, and members of the community, started on their enormous task of coming up with the design of a facility that would meet with town approval at a bond vote.

Working diligently for ten months, the Building Committee, along with the architectural firm of Moore/Weinrich, came up with the design for a Middle School complex, which would meet our educational space needs for the next ten to fifteen years at a cost of 9.5 million dollars.

In a special School District meeting in October and a bond vote in November, the proposal failed to gain the needed two-thirds majority vote for bond approval.

The Board and Building Committee, being sensitive to the needs of the entire community, has resumed its evaluation of all the options involved in the hopes of solving the town's overcrowded school population problem. It is the desire of the Board to come up with a proposal that would alleviate our space problems while maintaining our present philosophy in our educational programs already in place.

It is important to recognize and thank all members of the Building Committee for their long hours of service in the past, present, and future. Without their dedication and unselfish time commitment to the educational process, the entire community would be that much poorer.

The addition of portable classrooms to the Elementary School started in 1988. This Band-aid solution to our space problem will continue in the coming year with the addition of four more classrooms at the elementary level and two portable classrooms at the middle school level.

These portable units should serve as a sobering reminder of the severe problem the community has with our overflowing student population. We, as a community, must examine the needs of our children to afford them every opportunity to acquire a good, sound, education. This problem cannot be left in limbo for long. The situation, as time goes by, can only become more acute to the learning process.

The staff of professionals who serve the district so admirably certainly deserve extra recognition for the stress that they must endure while maintaining their high quality of performance.

Respectfully submitted,

Bruce Dietrich

REPORT OF THE GILFORD MIDDLE-HIGH SCHOOL PRINCIPAL

Gilford Middle-High School approaches the final decade of the twentieth century with a comprehensive educational program for grades 6-12 that we feel reflects closely the values and expectations of our communities. During the past year, we have continued to refine our instructional programs and to approach better means of addressing the social and developmental needs of our young people.

GMHS students fare well in scholastic aptitude tests and in national exams given to measure their proficiency in advanced level studies. In the past year, we have made a concentrated effort to improve the writing skills of our students, to bring a comprehensive laboratory approach to science, to encourage widespread participation in state and national level competition in the fine arts and performing arts and to focus upon refining the grade level team structure for the middle school. The concentrated efforts of our staff over the past five years have strengthened the academic program. It is particularly rewarding to talk with recent graduates and to learn that, for the most part, they feel the instruction they received at GMHS prepared them well either for college or the world-of-work.

The student activity and athletic programs have been areas of recognition for your school as well. State championships in soccer and skiing and New England recognition in drama are but a few of the areas in which our teams and organizations excelled. An unusually high percentage of our student body participates in activities or sports, a fact that speaks highly of our staff and outside coaches who devote time and energy toward promoting these programs.

The most pressing issue confronting our school's programs, staff and facility is that of increasing enrollment and maintenance of existing programs. Beginning in September 1989, our middle school will feel a progressive upward trend in enrollment, for which we must make further adjustments in all areas.

We are confident that as members of our community continue to study the issue of facilities, a plan will evolve that will address the future needs of our students, both in terms of educational facilities and educational programs. From our perspective, maintaining the academic program is the most imperative issue and the one, of course, which most directly affects the educational growth of our students.

As many of you know, in October of this year GMHS will undergo a ten-year evaluation by the New England Association of Schools and Colleges. Our staff has been preparing for this evaluation over the past eighteen months, and we look forward to receiving confirmation in areas of our strengths and notation in areas where improvement is needed.

We appreciate those in our community—parents, educators and private citizens—who have contributed to our instructional program and to the development of the young people enrolled in this educational facility.

Class of 1988

Students entering higher education	83	67%
Students entering Prep School	3	3%
Students entering the work force	30	24%
Students entering the military	4	4%
Exchange students	<u>2</u>	<u>2%</u>
TOTAL	122/122	100%

Richard W. Ayers, Ed. D.
Principal

REPORT OF THE ELEMENTARY PRINCIPAL

I am pleased to submit to the citizens of Gilford my annual report as Principal of the Gilford Elementary School.

The Gilford Elementary staff is dedicated to the children and community of Gilford. Their commitment and enthusiasm makes our school an enjoyable place to work and an exciting place for children to learn.

A number of new staff and position changes were made this year. Virginia French, Kim Watterson, Jane Samson-Bennett and Kay Greene were hired as assistant teachers. Nancy Meckstroth was hired as a second grade teacher and Bill McNamara was hired as a fifth grade teacher. Melissa Roskilly moved from first grade assistant to first grade classroom teacher. Otis Wirth moved from fourth grade assistant to fifth grade classroom teacher. Peg Maheux was hired as an I.E.P. Aide. Lorraine Starr was also hired as an I.E.P. Aide and then moved to kindergarten as an assistant. Dave Stevens returned to third grade from second grade. Sally Whalen moved from first to second grade and Carol Martine moved from second grade to first. Penny Rumley joined our staff after the holiday as an I.E.P. Aide.

Student enrollment continues to increase at an alarming rate. We have experienced a 45% increase in enrollment in grades K-5 in the past four years. The impact of overcrowding is clearly evident at Gilford Elementary School. This tremendous growth has strained teacher effectiveness and limited choices for students. Perhaps the most significant change attributed to increased enrollments is found in the reduced amount of time now scheduled for general instruction, specials, lunch, recess and team planning.

Crowded conditions reached a point when it became necessary to use portable classrooms in an attempt to maintain reasonable class size. Next year we are projecting a need for three portables (six classrooms) in order to provide improved space within our building for kindergarten, special education and music.

We appreciate the commitment of the school board and building committee in their efforts to resolve the overcrowding that exists in our schools.

The summer of 1988 marked Gilford Elementary School's first attempt at providing a summer school program that focused on

enrichment course offerings. We are pleased with student interest in the program and plan to offer a similar program this summer.

“Health Skills for Living”, a comprehensive K-5 health curriculum, was implemented beginning in September. This program was recommended by the Gilford Elementary School Health Committee after reviewing several programs last year. All staff members have attended workshops to help acquaint them with the program and how to use it effectively. Melancy Shetler, physical education teacher, is primarily responsible for instruction of this curriculum. Debbie Nielsen, Gilford Police Department Juvenile Officer, and Lieutenant Jim Hayes, Gilford Fire Department, have been actively involved in the planning and implementation of this curriculum. They have participated in class instruction and provided resource materials to supplement the basic program. Other resource people will present special programs for children and staff throughout the year.

The Gilford Elementary School Arts Council has planned a variety of exciting educational school programs. Artists, magicians, storytellers, authors and other talented people will visit our school providing our students with unlimited cultural appreciation and understanding.

The Gilford Elementary School Enrichment Committee, chaired by Nancy Johnson, focused on three areas for this school year. These are: a multi-grade Invention Celebration, a multi-grade Space Day and a school wide thinking skills activity. Progress as of January 1989 has been excellent. A tentative Invention Celebration has been scheduled for late March; written response from several grade levels indicates a strong interest in Space Day; and as of January 2nd the thinking skills activity, Think Tank/Brain Waves, became a reality.

Inservice programs for staff development were scheduled again this year. Programs included curriculum planning, stress management, Drug and Alcohol education and health education. Several teachers have also used professional days to visit other schools and to attend workshops and conferences. These experiences help staff to become familiar with recent trends in curriculum including innovative instructional methods and new materials.

The support our school receives from parent volunteers is greatly appreciated. Volunteers assist in the classroom and in other school activities requiring extra hands. Wanda Carder and Helen Nickerson continued as co-coordinators of the program this year. Their energy and enthusiasm have been the catalyst behind the success and recognition our program enjoys locally and statewide.

The administration and staff of the Gilford Elementary School appreciate the fine community support we have received this past year, particularly in the construction of Imagination Station. We hope that we will continue to deserve this support.

Respectfully submitted,

Michael E. Tocci, Principal

SCHOOL STATISTICS

Gilford Elementary Middle and High School Enrollments

As of December, 1988

ELEMENTARY SCHOOL	Grade	
	K	81
	Readiness	15
	1	78
	2	83
	3	98
	4	77
	5	<u>94</u>
	Total Elementary	526
MIDDLE SCHOOL	6	71
	7	78
	8	<u>57</u>
	Total Middle	206
HIGH SCHOOL	9	122
	10	104
	11	128
	12	<u>111</u>
	Total High	465
SCHOOL DISTRICT TOTAL		<u><u>1197</u></u>

GILFORD SCHOOL LUNCH PROGRAM

1987—1988

FUND BALANCE 7/1/87	\$31,315.49
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REVENUES

Food Sales	180,545.75
Special Functions	278.30
Interest	1,820.06
Misc.	1,657.77
State & Federal	
Reimbursement	<u>23,510.00</u>

TOTAL REVENUES	<u><u>207,811.88</u></u>
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EXPENSES

Food	89,433.90
Labor	99,953.67
Expendables	7,321.91
Repairs	637.41
Misc. Purchases	2,963.24
Misc. Expenses	<u>156.00</u>

TOTAL EXPENSES	<u><u>200,466.13</u></u>
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FUND BALANCE 6-30-88	38,661.24
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CASH FINANCIAL STATEMENT

Cash Balance 7-1-87	26,498.17	
Total Cash Received	208,105.89	234,604.06
Total Cash Expended	200,091.57	

Cash Balance	34,512.49
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Proof to Fund Balance

Cash	34,512.49	
Receivables	<u>(+)5,882.99</u>	
		40,395.48

Payables	<u>(-)1,734.24</u>
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FUND BALANCE 6-30-88	<u><u>38,661.24</u></u>
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Respectfully submitted,

Joyce Liebl, RD

Gilford School District Lunch Director

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
FOR FISCAL YEAR ENDING JUNE 30, 1988**

Revenues

Revenue From Local Sources - General Fund

1121 - Taxes - Current Appropriation	\$4,429,671.00
1122 Deficit Appropriation	70,000.00
1312 Tuition - Other LEA's Within N.H.	633,601.16
1350 Driver Education Tuition	8,479.67
1500 Earnings on Investments	10,919.88
1700 Pupil Activities	4,011.84
1910 Rentals	10,287.61
1990 Other Revenue	4,710.87
Total Local Revenue	<u><u>5,171,682.03</u></u>

Revenue From State Sources - General Fund

3120 Foundation Aid	18,569.57
3210 School Building Aid	160,353.25
3222 Transportation	906.59
3230 Driver Education	7,875.00
3240 Handicapped Aid	272.48
Total Revenue From State Sources - General Fund	<u>187,976.89</u>
Total Revenue - General Fund	<u><u>5,359,658.92</u></u>

Expenditures

General Fund Expenditures - Elementary School

1100 Regular Education Programs	794,457.19
1200 Special Education Programs	95,791.65
1400 Other Programs	2,845.53
2120 Guidance	27,599.41
2130 Health	22,534.61
2140 Psychological	5,289.30
2150 Speech Pathology	15,537.31
2210 Improvement of Instruction	10,195.70
2220 Education Media	35,812.58
2290 Other Instructional Staff	79.64
2310 School Board	7,640.55
2320 Office of Superintendent	45,216.34

2400 School Administration	122,426.16
2540 Operation and Maintenance of Plant	155,445.41
2550 Pupil Transportation	63,776.35
2600 Other Services	6,523.32
Total Elementary General Fund Expenditures	1,411,171.05

General Fund Expenditures - Middle School

1100 Regular Education Programs	679,655.35
1200 Special Education Programs	141,211.59
1400 Other Instructional Programs	20,089.92
2120 Guidance	31,534.39
2130 Health	7,602.88
2140 Psychological	700.00
2150 Speech Pathology	4,070.98
2210 Improvement of Instruction	7,288.96
2220 Educational Media	15,177.89
2290 Other Instructional Staff	-0-
2310 School Board	3,203.53
2320 Office of Superintendent	18,958.17
2400 School Administration	71,379.23
2540 Operation and Maintenance of Plant	96,418.57
2550 Pupil Transportation	39,387.46
2600 Other Services	2,837.25
Total Middle General Fund Expenditures	1,139,516.17

General Fund Expenditures - High School

1100 Regular Education Programs	1,392,763.44
1200 Special Education Programs	127,389.09
1300 Vocational Education Programs	19,227.73
1400 Other Instructional Programs	102,848.66
2120 Guidance	74,357.99
2130 Health	17,318.14
2140 Psychological	2,657.50
2150 Speech Pathology	7,204.04
2210 Improvement of Instruction	14,772.66
2220 Educational Media	35,658.28
2290 Other Instructional Staff	-0-
2310 School Board	7,566.89
2320 Office of Superintendent	44,780.49
2400 School Administration	167,860.68
2540 Operation and Maintenance of Plant	225,639.68

2550 Pupil Transportation	77,005.94
2600 Other Services	<u>5,839.85</u>
Total High School General Fund Expenditures	<u><u>2,322,891.06</u></u>
General Fund Expenditures - District Wide	
4000 Facilities Acquisition	32,827.58
5000 Debt Service	<u>512,000.00</u>
Total District-Wide General Fund Expenditures	<u>544,827.58</u>
Total General Fund Expenditures	<u><u>5,418,405.86</u></u>

Statement of Changes in Fund Surplus

Total Fund Surplus 7/1/87	91,157.23
Plus Revenues (See Above)	<u>5,359,658.92</u>
Subtotal	5,450,816.15
Less Expenditures (see above)	<u>5,418,405.86</u>
Unreserved Fund Balance	32,410.29
Less Reserved for Encumbrances	<u>56,315.00</u>
Total Fund Deficit 6/30/88	<u><u>(23,904.71)</u></u>

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

August 21, 1988

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

We have examined the general purpose financial statements of the Gilford School District for the year ended June 30, 1988, and have issued our report thereon dated August 19, 1988. Our examination was made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Programs, Activities, and Functions, issued by the U.S. General Accounting Office; the Single Audit Act of 1984; the provisions of OMB Circular A-128, Audits of State and Local Governments; and the Code of Federal Regulations 34 CFR 74.62, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The management of the Gilford School District is responsible for the School District's compliance with laws and regulations. In connection with the examination referred to above, we selected and tested transactions and records from nonmajor Federal financial assistance programs to determine the School District's compliance with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures.

The results of our tests indicate that, for the transactions and records tested, the Gilford School District complied with the laws and regulations referred to above. Our testing was more limited than would be necessary to express an opinion on whether the Gilford School District administered those programs in compliance in all material respects with laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures; however, with respect to the transactions that were not tested by us, nothing came to our attention to indicate that the Gilford School District had violated laws and regulations.

Paul J. Mercier, Jr., CPA
Carri Plodzick Sanderson
Professional Association

*Copies of the entire audit are available at the
Superintendent of School Office, Harvard
Street Administrative Offices, Harvard
Street, Laconia, New Hampshire.*

TOWN WARRANT
State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Gilford Middle High School in said Gilford, on Tuesday, the 14th of March, 1989 at 8 of the clock in the forenoon (polls to open from 8 a.m. to 7 p.m.) to act upon the following articles appearing on the official town ballot; and on Wednesday, the 15th of March, 1989 at 7:00 p.m. for the second session to act upon the remainder of the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see if the Town will vote to approve amendments to the Town's Zoning Ordinance and Zoning Map as follows:

Amendment #1. Are you in favor of adoption of Amendment #1 as proposed by citizens petition for the Town's Zoning Map as follows:

Amend the Zoning Map to rezone from Residential Single Family to Commercial Resort a section of the Town of Gilford along the south side of Route 11B from Gilford-Laconia border, west to the border of the existing side of Route 11B, as described above, which currently is in the Residential Single Family zone?

The Planning Board does not recommend approval of this amendment.

Amendment #2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend the definition of "Accessory Building" and Article 3, Section 3.2 to be more precise?

Amendment #3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, Definitions to provide a definition for "Building Footprint" (3.8.1)?

Amendment #4. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4, Chart of Uses to allow 4.3.1 Amusements Indoor, 4.3.11 Medical Center, 4.3.13 Personal Services, 4.3.17 Restaurant, 4.3.21 Salesroom and 4.5.6 School in the Industrial Zone by Special Exception?

Amendment #5. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4, 4.7.6(d) Home Occupation by deleting the word "residence" and replacing with "dwelling unit"?

Amendment #6. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, 5.1.1(b) Lot Size and Buildable Area by changing "15.2.1" to "15.2" due to a typographical error?

Amendment #7. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, 5.1.2(d) Minimum Lot Dimension by deleting reference to the size of the subdivision to clarify the section?

Amendment #8. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, Table 2, Dimensional Regulations to change the maximum lot coverage allowed in the Industrial Zone from 60% to 75%?

Amendment #9. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, 5.2.1(a) Special District Standards to limit the maximum height of a building within 200' of Lake Winnepesaukee to 25', except for dwelling units on an individual lot?

Amendment #10. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, 5.3.1 Building Heights to limit the maximum height of a building within 200' of Lake Winnepesaukee to 25', except for dwelling units on an individual lot?

Amendment #11. Are you in favor of the adoption of Amend-

ment #11 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 5, 5.3.1 Building Heights by deleting reference to fire fighting access for reasons of clarity?

Amendment #12. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.4 Fences, Walls and Hedges to clarify the section?

Amendment #13. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.10.3(c) Plan Requirements to allow the applicant to substitute or the Planning Board to require a High Intensity Soils Study?

Amendment #14. Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.21 Fire Protection for Non-Residential Property by adding a section requiring a water supply for fire purposes for non-residential uses?

Amendment #15. Are you in favor of the adoption of Amendment #15 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 6, 6.22 Fire Protection for Residential Property by adding a section requiring a water supply for fire purposes for multi-family, planned unit development, cluster housing projects and single-family subdivision of six (6) lots or more?

Amendment #16. Are you in favor of the adoption of Amendment #16 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 7, 7.1.1 Driveways by adding "right of way" to clarify the section?

Amendment #17. Are you in favor of the adoption of Amendment #17 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 7, 7.3.2 Residential Uses, 7.3.3 Commercial Uses, 7.3.4 Industrial Uses, 7.3.5 Institutional Uses and 7.3.6 Accessory Uses to describe parking requirements for specific uses

rather than referencing ordinance sections by number and changing the requirement for restaurant and motel?

Amendment #18. Are you in favor of the adoption of Amendment #18 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 9, 9.2.4 Non-Conforming Uses by adding a new section stating a non-conforming seasonal use may not be expanded to a year round use?

Amendment #19. Are you in favor of the adoption of Amendment #19 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 9, 9.3.2 Additions to non-conforming structures by adding a prohibition against increasing gross floor area and adding a definition for building footprint?

Amendment #20. Are you in favor of the adoption of Amendment #20 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 11, 11.4.3 Sand and Gravel by adding a new section to include a restoration plan describing the process of site regrading and revegetation?

Amendment #21. Are you in favor of the adoption of Amendment #21 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 11, 11.4.4(d) (11) Cluster Development, 11.4.5 (c) (16) PUD and 11.4.7(c) (13) Multi-Family Development to require the developer to provide a water supply for fire protection purposes?

Amendment #22. Are you in favor of the adoption of Amendment #22 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 13, Non-Residential Site Plan Approval by adding fire protection water supply to the requirements?

Amendment #23. Are you in favor of the adoption of Amendment #23 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 13, 3.3.7 Evaluation Criteria by adding a requirement for fire protection water supply?

Amendment #24. Are you in favor of the adoption of Amend-

ment #24 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 15, 15.2 District Boundaries by adding more specific wording defining the wetland areas involved?

ARTICLE 3. To see what action the Town will take on the following questions:

Are you in favor of adoption of the Gilford Fire Prevention Code as proposed by the Board of Selectmen?

ARTICLE 4. To see what action the Town will take on the following question:

Are you in favor of adoption of the Floodplain Management Ordinance as proposed by the Board of Selectmen, which would allow homeowners residing in the 100 year floodplain to obtain flood insurance through the Federal Emergency Management Agency?

ARTICLES 1, 2, 3 & 4 ARE TO APPEAR ON THE OFFICIAL TOWN BALLOT

ARTICLE 5. To see if the Town will vote to demolish the Alvah Wilson House, and out-buildings - such demolition to be done by DPW and the Fire Department before September 1, 1989 (By Petition).

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to lease, sell or otherwise convey the former Town Hall property located on Potter Hill Road under terms and conditions acceptable to the Board of Selectmen.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$2,485,266 for the following operating expenses:

2,485,271

Account No.	Purpose	Recommended Approp.
109.00	Town Officers' Salaries	\$ 43,884
110.00	Selectmen	241,107
123.00	Town Insurance	151,214
123.22	Employee Insurance	273,068
123.32	Retirement & Social Security	175,739
123.48	Debt Service	1,019,229
123.58	Legal Expenses	49,350
123.62	Payment to Capital Reserve - Revaluation	15,000
123.68	Computer Costs	63,776
141.37	Audit	8,000
141.41	Civil Defense	300

236.00	Town Clerk-Tax Collector's Office	112,445
246.00	Elections & Registration	4,300
502.00	Parks and Recreation Department	104,334
513.00	Skating Rink	7,955
545.00	Patriotic Purposes	5,100
623.00	Gilford Public Library	99,850
134.00	Welfare	35,000
141.00	Care of Cemeteries	3,400
743.00	Planning and Zoning Office	62,240
752.00	Conservation Commission	9,665
755.00	Historic District Commission	270

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$601,259 for the following operating expenses:

Account No.	Purpose	Recommended Approp.
304.00	General Operations - Police	\$ 601,259

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$423,210 for the following operating expenses:

Account No.	Purpose	Recommended Approp.
401.00	General Operations - Fire	\$ 397,020
412.00	Ambulance Service	26,190

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,704,886 for the following operating expenses:

Account No.	Purpose	Recommended Approp.
820.00	Department of Public Works	\$ 158,492
830.00	Highway Department	597,447
840.00	Building & Maintenance	133,620
850.00	Highway Vehicle Maintenance & Operation	125,550
860.00	Solid Waste Disposal	389,758
860.78	Glendale Docks & Parking	11,575
870.11	Building Inspection	3,600
870.31	Street Lighting	13,900
933.00	Sewer Department	270,944

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$274,997 for the following capital improvements:

Account No.	Purpose	Recommended Approp.
110.92	New Equipment - Selectmen's Office	\$ 8,449
304.33	New Equipment - Police Department	42,990
401.81	New Equipment - Fire Department	25,000
830.80	New Equipment - Highway Department	74,700
830.84	New Highway Construction	108,508
502.00	Capital Improvements - Recreation	15,350

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$86,867 for the following purposes:

Account No.	Purpose	Recommended Approp.
141.45	Youth Services Bureau	\$ 28,078
141.47	N.H. Humane Society	1,800
141.49	Lakes Region Community Action Program	2,517
141.51	Lakes Region Community Health Agency	15,365
141.53	Lakes Region General Hospital	6,400
141.55	Lakes Region Association	1,222
141.57	Lakes Region Family Service	3,000
141.59	Lakes Region Planning Commission	7,585
141.61	Laconia Airport Authority	12,500
141.63	Laconia Water Works	8,400

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$85,000 for the purpose of reconstructing the Belknap Mountain Road Bridge to be financed in the following manner:

State Bridge Aid	\$46,666
To be raised by taxation	38,334

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of repairing or reconstructing dry hydrants located in the Town of Gilford.

ARTICLE 15. To see if the Town will vote to establish a Capital Reserve Fund pursuant to the provisions of RSA 35:1 for the purpose of purchasing fire equipment and to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be placed in said fund.

ARTICLE 16. To see if the Town will vote to appropriate and authorize the withdrawal of the sum of \$6,000.00 plus any ac-

cumulated interest thereon from the Federal Revenue Sharing Fund for the following specific purpose:

Account No.	Purpose	Recommended Approp.
304.33	Police Department - Police Cruiser Replacement	

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to deed a portion of the Harris Shore Road right-of-way to the Mountain View Yacht Club in exchange for a deeded cul-de-sac at the end of the present Harris Shore Road, and other considerations.

ARTICLE 18. To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend Federal and State Grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the Town may legally appropriate money; provided; (1) such grants and other monies do not require the expenditure of Town funds; (2) that a public hearing be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 19. To see if the Town will vote to authorize the Selectmen to do the following:

- (1) To apply for, contract for, and accept State and/or Federal aid relative to disaster;
- (2) To borrow money on the credit of the Town in anticipation of taxes;
- (3) To sell and transfer title to all real estate acquired by the Town by default of redemption from any tax sale, or tax lien and by foreclosure of mortgages on property given by land developers as security for road bonds, to such persons and upon such conditions as they shall see fit.

ARTICLE 20. To see if the Town will direct the Planning Board to develop regulations which will provide for the imposition of impact fees on new development which will require significant expenditure of public funds (By Petition).

ARTICLE 21. To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hamp-

shire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquid containers and that all unclaimed deposit monies shall be collected by the State and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects (By Petition).

Given under our hands and seal this 16th day of February in the year of our Lord nineteen hundred and eighty-nine.

Thomas T. Weekes, Chairman

Gordon H. Weymouth

Russell R. Dumais

SELECTMEN OF GILFORD, N.H.

We hereby certify that we gave notice to the inhabitants within-named to meet at the time and place and for the purposes within-mentioned by posting up an attested copy of this Town Warrant on February 16, 1989, at the Gilford Middle High School, place of meeting, and like attested copies at the Town Hall, Gilford Public Library and Department of Public Works, being public places in said Town, on the same date.

Thomas T. Weekes, Chairman

Gordon H. Weymouth

Russell R. Dumais

Subscribed and sworn to this 15th day of February, 1989.

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1989
Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1988

Purpose of Appropriation	Actual Approp. 1988	Actual Expended 1988	Select- men's Budget 1989	Budget Committee Recomm. 1989
General Government				
Town Officers' Salaries	\$ 41,722	\$ 43,226	\$ 43,884	\$ 43,884
Town Officers' Expenses	314,509	312,803	362,001	362,001
Election and Registration Expenses	7,450	5,534	4,300	4,300
Cemeteries	2,500	1,820	3,400	3,400
General Government Bldgs.	157,317	114,025	123,405	133,620
Reappraisal of Property				
Planning and Zoning	61,373	49,412	69,825	69,825
Legal Expenses	56,950	88,275	49,350	49,350
Advertising and Regional Association	1,175	1,175	1,222	1,222
Contingency Fund				
Computer Costs	14,633	7,246	63,776	63,776
Audit	7,500	10,510	8,000	8,000
Public Safety				
Police Department	528,605	492,629	601,259	601,259
Fire Department	370,183	369,782	404,520	397,020
Civil Defense	300	0	300	300
Building Inspection	4,900	4,162	3,600	3,600
Youth Services	22,641	22,641	28,078	28,078
Highways, Streets & Bridges				
Town Maintenance				
General Highway Department Expenses	570,743	482,054	591,447	597,447
Street Lighting	13,900	8,389	13,900	13,900
Department of Public Work	172,164	145,055	158,492	158,492
New Highway Construction	206,565	188,308	108,508	108,508
Vehicle Maintenance & Operation	128,025	143,712	125,550	125,550
Glendale - Island Services	20,375	12,001	11,575	11,575
Sanitation				
Solid Waste Disposal	385,437	302,699	389,758	389,758
Garbage Removal				
Health				
Health Department				
Ambulances	18,648	19,034	26,190	26,190
Animal Control	1,800	1,800	1,800	1,800
Vital Statistics				

Lakes Region Community Health	14,555	14,555	15,365	15,365
Lakes Region Family Service	3,000	3,000	3,000	3,000
Lakes Region General Hospital	5,000	5,000	5,000	6,400
Welfare				
General Assistance	27,500	40,104	34,500	34,500
Old Age Assistance				
Aid to the Disabled				
Welfare Admin Expense	500	500	500	500
Community Action Program	2,189	2,189	2,517	2,517
Culture & Recreation				
Library	95,798	95,798	99,855	99,855
Parks and Recreation	121,633	106,837	137,854	127,639
Patriotic Purposes	5,000	4,900	5,100	5,100
Conservation Commission	14,615	14,615	9,665	9,665
Historic District Commission	2,420	480	270	270
Debt Service				
Principal of Long-Term Bonds & Notes	384,124	383,184	409,594	409,594
Interest Expense				
Long Term Bonds & Notes	426,117	388,229	395,635	395,635
Interest Expense				
Tax Anticipation Notes	118,000	119,980	214,000	214,000
Interest Expense - Other				
Temporary Loans				
Fiscal Charges on Debt				
Capital Outlay				
New Equipment, Police	27,900	27,894	46,282	42,990
New Equipment & Bldg - Fire	61,605	3,000	27,092	25,000
New Equipment, Highway	34,350	32,354	86,700	74,700
New Building Equipment	143,926	146,019	0	0
New Municipal Building	269,825	269,825	0	0
Operating Transfers Out				
Payments to Capital Reserve				
Funds:	15,000	15,000	65,000	75,000
Laconia Airport Authority	14,755	14,672	12,500	12,500
Laconia Water Works	8,400	7,266	8,400	8,400
General Fund Trust				
Miscellaneous				
Municipal Water Department				
Municipal Sewer Department	212,175	207,700	270,944	270,944
Municipal Electric Department				
FICA, Retirement & Pension				
Contributions	158,600	153,073	175,739	175,739
Insurance	340,264	282,052	419,081	419,081
Unemployment Compensation	5,500	4,744	5,201	5,201
Fire Hydrant Special Approp.	0	0	0	25,000

Bridge Reconstruction Project	0	0	85,000	85,000
TOTAL APPROPRIATIONS	\$5,622,166	\$5,169,362	\$5,728,932	\$5,746,448
Less: Amount of Estimated Revenues, Exclusive of Taxes				\$1,729,824
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				\$4,016,624

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1989
Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1988

Sources of Revenue	Estimated Revenues 1988	Actual Revenues 1988	Select- men's Budget 1989	Estimated Revenues 1989
Taxes				
Resident Taxes				
National Bank Stock Taxes				
Yield Taxes	\$ 2,000	\$ 253	\$ 2,000	\$ 2,000
Interest & Penalties on Taxes	64,000	64,000	64,000	64,000
Inventory Penalties				
Land Use Change Tax	30,000	77,000	30,000	30,000
Intergovernmental Revenues-State				
Shared Revenue-Block Grant	67,553	67,553	67,553	67,553
Highway Block Grant	103,288	103,288	108,507	108,507
Railroad Tax				
State Aid Water Pollution Projects	48,004	48,004	45,000	45,000
Reimb. a c State-Federal Forest Land	1,029	1,068	1,100	1,100
Belknap Cty. in lieu of	6,654	0	6,654	6,654
Residual Payments - LWCF	4,200	0	0	0
State Bridge Aid	0	0	46,666	46,666
Licenses and Permits				
Motor Vehicle Permit Fees	680,000	630,430	650,000	650,000
Dog Licenses	2,400	2,100	2,400	2,400
Business Licenses, Permits & Filing Fees	19,000	24,877	19,000	19,000
Fines & Forfeits	3,800	10,916	5,000	5,000
Cable TV Franchise Fee	12,511	18,060	18,000	18,000
Boat Registration Fee	43,000	42,702	43,000	43,000
Charges For Services				
Income From Departments	97,000	126,360	100,000	100,000
Rent of Town Property				
Betterment Assessments (G.A.)	24,000	24,000	24,000	24,000
Capital Cost Recovery - Sewer	75,000	0	100,000	100,000

Miscellaneous Revenues				
Interest on Deposits	95,000	78,312	95,000	95,000
Sale of Town Property	100,000	140,757	25,000	25,000
Other Financing Sources				
Proceeds of Bonds and Long-Term Notes	269,825	269,825	0	0
Income from Water and Sewer Departments	239,525	232,225	270,944	270,944
Withdrawals from Capital Reserve				
Withdrawals from General Fund Trusts				
Revenue Sharing Fund	0	0	6,000	6,000
Fund Balance				
W/drawal from Cons. Comm.	5,000	0	0	0
Total Revenues and Credits	\$1,353,789	\$1,961,730	\$1,729,824	\$1,729,824

SCHOOL WARRANT
State of New Hampshire

To the inhabitants of the School District in the Town of Gilford qualified to vote in District affairs:

You are hereby notified to meet at the Gilford Middle High School in said District, on the 21st day of March, 1989 at 7:30 p.m. in the afternoon, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any officers or agents of the district.
2. To hear the reports of the Agents, Auditors, Committee of Officers chosen, and pass any vote relating thereto.
3. To choose Committees in relation to any subject embraced in the warrant.
4. To see if the District will vote to raise and appropriate the sum of Twenty-four Thousand Dollars (\$24,000.00) as a deficit appropriation to be added to the 1988-1989 appropriation for the purpose of meeting the unanticipated expenses of the District for Architects' fees, survey costs, and other expenditures associated with possible construction, additions, or alterations of buildings.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.
6. To transact any other business which may legally come before this meeting.

Given under our hands and seals this 6th day of February, 1989.

Bruce Dietrich, Chairman
Richard Briggs
Cathleen Pierce
Gail Tapply
Beverly Wright

PROPOSED BUDGET

Gilford School District 1989-1990

Expenditures

Purpose of Appropriation	Approved Budget 1988-89	School Board's Budget 1989-90	Recommended 1989-90
INSTRUCTION			
Regular Programs	\$2,881,102	\$3,185,408	\$3,183,408
Special Program	470,550	509,345	509,345
Vocational Programs	28,000	28,000	28,000
Other Instructional Programs	140,162	161,812	161,812
SUPPORT SERVICES			
Attendance & Social Work	2	2	2
Guidance	120,935	143,918	143,918
Health	51,598	55,132	55,132
Psychological	13,500	43,420	43,420
Speech Path. & Audiology	28,295	30,677	30,677
Other Pupil Services			
Improvement of Instruction	25,049	35,025	35,025
Educational Media	97,239	110,623	110,623
Other Inst. Staff Services	550	550	550
All Other Objects	26,240	36,830	36,830
SAU Management Serv.	159,841	175,895	175,895
School Administration Services	349,283	379,261	379,261
Operation & Maintenance of Plant	579,640	588,405	582,405
Pupil Transportation	206,840	262,890	262,890
Managerial Services	13,604	14,828	14,828
Other Support Services	786,605	953,948	953,948
Facilities Acquisition & Const.	25,002	165,101	165,101
Principal- Debt Service	450,000	130,000	130,000
Interest - Debt Service	38,780	22,750	22,750
To Federal Projects Fund	50,000	50,000	50,000
To Food Service Fund	35,000	35,000	35,000
Deficit Appropriation	70,000	24,000	24,000
Supplemental Appropriation			
Offset by like amount by revenue	20,000		
TOTAL APPROPRIATIONS	\$6,667,817	\$7,142,820	\$7,134,820

Receipts

Estimated Revenues

Revenues & Credits Available To Reduce School Taxes	Revised Revenues 1988-89	School Board's Budget 1989-90	Budget Committee 1989-90
Unreserved Fund Balance	-0-	\$20,000	\$20,000
Foundation Aid	-0-	-0-	
School Building Aid	\$110,292	42,300	42,300
Area Vocational School	2,500	2,000	2,000
Driver Education	2,600	3,000	3,000
Catastrophic Aid	500	500	500
Child Nutrition Program	35,000	35,000	35,000
Handicapped Program	50,000	50,000	50,000
Tuition	720,000	822,000	822,000
Earnings on Investments	7,500	8,000	8,000
Pupil Activities	1,000	2,000	2,000
Other - Rental	65,000	30,000	30,000
TOTAL SCHOOL REVENUES	994,392	1,014,800	1,014,800
District Assessment	5,673,425	6,128,020	6,120,020
TOTAL REVENUES	6,667,817	7,142,820	7,134,820

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